

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1964-65

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1964, to MARCH 31st 1965



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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1964-65

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1964-65 AND 1963-64

PARTICULARS	1964-65	1963-64	Increase or Decrease*
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GENERAL REVENUE FUND

REVENUE:

Income Account	\$397,505,970.00	\$343,999,850.00	\$53,506,120.00
Capital Account	14,268,355.00	29,847,800.00	15,579,445.00*
	<u>\$411,774,325.00</u>	<u>\$373,847,650.00</u>	<u>\$37,926,675.00</u>

EXPENDITURE:

Income Account	\$341,660,204.00	\$302,458,013.00	\$39,202,191.00
Capital Account	72,829,640.00	71,364,925.00	1,464,715.00
	<u>\$414,489,844.00</u>	<u>\$373,822,938.00</u>	<u>\$40,666,906.00</u>
Surplus or Deficit*	\$ 2,715,519.00*\$	24,712.00	\$ 2,740,231.00*

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATIONS ACT, 1964

GENERAL REVENUE FUND:

Chargeable to Income Account	\$341,660,204.00	\$302,458,013.00	\$39,202,191.00
Chargeable to Capital Account	72,829,640.00	71,364,925.00	1,464,715.00
	<u>\$414,489,844.00</u>	<u>\$373,822,938.00</u>	<u>\$40,666,906.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

SOURCE OF FUNDS:

Total Estimated Revenues	\$411,774,325.00	\$373,847,650.00	\$37,926,675.00
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FUNDS REQUIRED:

Total Estimated Expenditures	\$414,489,844.00	\$373,822,938.00	\$40,666,906.00
Estimated over-all Surplus or Deficit* \$	2,715,519.00*\$	24,712.00	\$ 2,740,231.00*

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1964-65 AND 1963-64

INCOME ACCOUNT

DEPARTMENT	1964-65	1963-64	Increase or Decrease*
REVENUE			
Agriculture	\$ 1,680,650.00	\$ 1,154,450.00	\$ 526,200.00
Attorney General	6,669,200.00	6,023,150.00	646,050.00
Education	1,613,845.00	2,974,330.00	1,360,485.00*
Executive Council	7,502,495.00	5,073,500.00	2,428,995.00
Highways	16,559,600.00	15,998,250.00	561,350.00
Industry and Development	150,000.00	144,000.00	6,000.00
Labour	575,000.00	600,000.00	25,000.00*
Lands and Forests	7,750,000.00	7,073,000.00	677,000.00
Legislation	93,610.00	71,110.00	22,500.00
Mines and Minerals	145,194,500.00	116,988,500.00	28,206,000.00
Municipal Affairs	9,774,500.00	7,241,730.00	2,532,770.00
Provincial Secretary	44,328,210.00	42,983,310.00	1,344,900.00
Public Health	34,690,500.00	28,005,000.00	6,685,500.00
Public Works	1,476,535.00	1,091,170.00	385,365.00
Treasury—Government of Canada Subsidies.....	2,840,000.00	2,815,000.00	25,000.00
Treasury—Federal-Provincial Fiscal Arrangements	7,850,000.00	9,932,000.00	2,082,000.00*
Treasury	108,757,325.00	95,831,350.00	12,925,975.00
TOTAL: ESTIMATED REVENUE	\$397,505,970.00	\$343,999,850.00	\$53,506,120.00

EXPENDITURE

Agriculture	\$ 5,843,345.00	\$ 5,310,480.00	\$ 532,865.00
Attorney General	11,796,660.00	10,336,014.00	1,460,646.00
Education	94,039,360.00	84,507,085.00	9,532,275.00
Executive Council	7,027,204.00	5,454,294.00	1,572,910.00
Highways	26,191,330.00	25,310,500.00	880,830.00
Industry and Development	1,150,320.00	1,067,040.00	83,280.00
Labour	2,440,760.00	2,414,065.00	26,695.00
Lands and Forests	10,751,500.00	9,655,870.00	1,095,630.00
Legislation	1,631,715.00	1,549,485.00	82,230.00
Mines and Minerals	1,568,520.00	1,498,860.00	69,660.00
Municipal Affairs	3,837,335.00	3,591,810.00	245,525.00
Provincial Secretary	2,364,845.00	2,076,510.00	288,335.00
Public Debt	2,527,600.00	3,154,050.00	626,450.00*
Public Health	104,636,700.00	87,303,800.00	17,332,900.00
Public Welfare	26,787,475.00	24,657,055.00	2,130,420.00
Public Works	15,707,810.00	14,022,650.00	1,685,160.00
Treasury	23,357,725.00	20,548,445.00	2,809,280.00
TOTAL: ESTIMATED EXPENDITURE	\$341,660,204.00	\$302,458,013.00	\$39,202,191.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1964-65 AND 1963-64

CAPITAL ACCOUNT

DEPARTMENT	1964-65	1963-64	Increase or Decrease*
RECEIPTS			
Agriculture	\$ 446,000.00	\$ 521,500.00	\$ 75,500.00*
Highways	1,314,500.00	2,686,500.00	1,372,000.00*
Lands and Forests	1,275,000.00	1,208,000.00	67,000.00
Municipal Affairs	28,000.00	34,000.00	6,000.00*
Public Works	1,076,030.00	14,130,500.00	13,054,470.00*
Treasury	10,128,825.00	11,267,300.00	1,138,475.00*
TOTAL: ESTIMATED CAPITAL RECEIPTS	\$ 14,268,355.00	\$ 29,847,800.00	\$15,579,445.00*

PAYMENTS

Agriculture	\$ 2,392,150.00	\$ 2,175,660.00	\$ 216,490.00
Education	750,000.00	392,000.00	358,000.00
Highways	37,453,210.00	39,238,770.00	1,785,560.00*
Lands and Forests	710,350.00	827,000.00	116,650.00*
Public Works	30,488,930.00	26,456,495.00	4,032,435.00
Treasury	1,035,000.00	2,275,000.00	1,240,000.00*
TOTAL: ESTIMATED CAPITAL EXPENDITURE....	\$ 72,829,640.00	\$ 71,364,925.00	\$ 1,464,715.00

DETAILED ESTIMATES OF REVENUE OF THE PROVINCE OF ALBERTA FOR THE FISCAL YEAR 1964-65

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	231,000.00 \$	215,000.00 \$	16,000.00
Alberta Livestock and Livestock Products Act:			
Bacteriological Services	3,500.00	2,800.00	700.00
Livestock Dealers' Licenses	5,000.00	5,000.00	.....
Livestock Medicines	5,000.00	5,000.00	.....
Poultry Licenses	2,200.00	2,500.00	300.00*
Registration Fees re Certified Swine Policy	500.00	500.00	.....
Stockyards' Licenses	350.00	400.00	50.00*
Brands Act:			
Brand Books	300.00	450.00	150.00*
Brand Fees	20,000.00	16,000.00	4,000.00
Cow Testing Fees	6,500.00	3,100.00	3,400.00
Dairymen's Act:			
Creamery Licenses	560.00	600.00	40.00*
Cream Graders' and Testers' Licenses	740.00	800.00	60.00*
Cream Grading Service Charge	24,000.00	20,000.00	4,000.00
Government of Canada—4H Clubs	13,000.00	12,000.00	1,000.00
Frozen Food Locker Act	2,500.00	2,500.00	.....
Fur Farm Licenses	4,000.00	4,000.00	.....
Horticultural Station at Brooks	5,000.00	5,000.00	.....
Miscellaneous	1,000.00	3,000.00	2,000.00*
Poultry, Blood Testing	25,000.00	23,000.00	2,000.00
Poultry, Miscellaneous	200.00	200.00	.....
Sale of Eggs	7,800.00	7,500.00	300.00
Sale of Estray Animals	200.00	350.00	150.00*
Sale of Poultry	1,000.00	1,000.00	.....
Sale of Seed Cleaning Equipment	500.00	500.00	.....
Seed Dealers Licenses	300.00	300.00	.....
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	400.00	450.00	50.00*
Fees	280,000.00	125,000.00	155,000.00
Livestock Diseases Act:			
Slaughterhouse Licenses	2,000.00	5,000.00	3,000.00*
Veterinary Inspection Service—Auction Mart and Terminal Yards	180,000.00	.....	180,000.00
Veterinary Laboratory—Service Charges....	15,000.00	.....	15,000.00
Trading Activities:			
Sales of Seed—Surplus	12,000.00	12,000.00	.....
Sales of Sodium Chlorate	65,000.00	65,000.00	.....
Farm Management Fees—Farm Economics Branch	4,000.00	.....	4,000.00
Sale of Automobiles and Office Equipment	40,000.00	20,000.00	20,000.00
Farm Purchase Credit Act—Interest and Insurance on Loans	606,600.00	495,500.00	111,100.00
Ice Permits and License Fees for Water Diversions and Water Power Rentals.....	115,500.00	100,000.00	15,500.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$ 1,680,650.00	\$ 1,154,450.00	\$ 526,200.00

ATTORNEY GENERAL'S DEPARTMENT			
Alberta Institution for Girls	25,000.00 \$	20,000.00 \$	5,000.00
Alberta Municipal Police Contracts	100,000.00	.....	100,000.00
Belmont Rehabilitation Centre	25,000.00	20,000.00	5,000.00
Belmont Hostel	1,000.00	1,000.00	.....
Bowden Institution	70,000.00	60,000.00	10,000.00
Clerks of Court Act	630,000.00	560,000.00	70,000.00
Commissioners for Oaths Act	28,000.00	25,000.00	3,000.00
Confiscated Money and Sale of Confiscated Goods	1,000.00	1,000.00	.....
Debtors' Assistance Act	500.00	500.00	.....
Estreated Bail	10,000.00	6,000.00	4,000.00
Forfeited Appeal Costs	1,000.00	50.00	950.00
Juvenile Offenders and Probation Branch	17,000.00	20,000.00	3,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
—Continued			
Land Titles Act:			
Assurance Fund	\$ 700,000.00	\$ 700,000.00	
Registration Fees, etc.	1,900,000.00	1,750,000.00	\$ 150,000.00
Magistrates and Justices Act	260,000.00	240,000.00	20,000.00
Miscellaneous	500.00	500.00	
Notaries Public Act	2,000.00	2,000.00	
Outstanding Cheques	200.00	100.00	100.00
Police Costs	2,000.00	2,000.00	
Private Detectives Act	1,500.00	1,000.00	500.00
Provincial Gaol, Calgary	25,000.00	20,000.00	5,000.00
Provincial Gaol, Fort Saskatchewan	175,000.00	163,000.00	12,000.00
Provincial Gaol, Lethbridge	35,000.00	35,000.00	
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	50,000.00	50,000.00	
Fees and Earnings	370,000.00	350,000.00	20,000.00
Unclaimed Balances of Estates	20,000.00	2,500.00	17,500.00
Sale of Office Equipment	9,500.00	6,500.00	3,000.00
Securities Act	60,000.00	55,000.00	5,000.00
Sheriff's Act	155,000.00	140,000.00	15,000.00
Small Debt Court Fees	10,000.00	7,000.00	3,000.00
Solicitors' Earnings and Reimbursements	12,000.00	12,000.00	
Statutes Fines:			
Dominion	570,000.00	510,000.00	60,000.00
Provincial	1,400,000.00	1,260,000.00	140,000.00
Succession Duties Act	1,000.00	1,000.00	
Unclaimed Suitors' Money	2,000.00	2,000.00	
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,			
 INCOME ACCOUNT	\$ 6,669,200.00	\$ 6,023,150.00	\$ 646,050.00
EDUCATION DEPARTMENT			
Audio Visual Education	\$ 18,090.00	\$ 12,000.00	\$ 6,090.00
Appeal Fees	8,360.00	7,400.00	960.00
Correspondence Course Fees	240,000.00	234,000.00	6,000.00
Examination Fees	200,000.00	195,000.00	5,000.00
Instruction in Citizenship		1,800.00	1,800.00*
Grade XII Summer School	11,000.00	15,000.00	4,000.00*
Sale of Materials:			
Southern Alberta Institute of Technology...	45,500.00	65,000.00	19,500.00*
Northern Alberta Institute of Technology...	42,000.00	60,550.00	18,550.00*
Sale of Publications	35,000.00	25,000.00	10,000.00
Services and Supplies to Staff	23,410.00	19,480.00	3,930.00
Teachers' Certificates	4,000.00	4,000.00	
Technical School Fees:			
Southern Alberta Institute of Technology...	236,940.00	157,600.00	79,340.00
Northern Alberta Institute of Technology...	356,005.00	37,800.00	318,205.00
Transcripts	22,330.00	22,000.00	330.00
Miscellaneous	12,000.00	4,000.00	8,000.00
Sale of Office Equipment	1,210.00	2,400.00	1,190.00*
Cafeteria—Northern Alberta Institute of			
Technology	108,000.00	111,300.00	3,300.00*
Reimbursements—1963-64 Vocational School			
Program	250,000.00	2,000,000.00	1,750,000.00*
TOTAL: EDUCATION DEPARTMENT,			
 INCOME ACCOUNT	\$ 1,613,845.00	\$ 2,974,330.00	\$ 1,360,485.00*
EXECUTIVE COUNCIL			
Public Service Pension Act	\$ 3,500,000.00	\$ 3,000,000.00	\$ 500,000.00
Temporary Provincial Employees Retirement			
Act	650,000.00	500,000.00	150,000.00
Local Authorities Pension Act	3,250,000.00	1,500,000.00	1,750,000.00
Research Council of Alberta	102,495.00	73,500.00	28,995.00
TOTAL: EXECUTIVE COUNCIL,			
 INCOME ACCOUNT	\$ 7,502,495.00	\$ 5,073,500.00	\$ 2,428,995.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
HIGHWAYS DEPARTMENT			
Motor Vehicle Branch:			
Buses—Mileage Tax	\$ 170,000.00	\$ 170,000.00	
Commercial Vehicle Fees	8,420,000.00	8,250,000.00	\$ 170,000.00
Dealers' License Fees	48,000.00	45,000.00	3,000.00
Operators' License Fees	450,000.00	300,000.00	150,000.00
Operators' License Fees—Duplicates	8,000.00		8,000.00
Passenger Vehicle Fees	6,250,000.00	6,150,000.00	100,000.00
Permit Fees	300,000.00		300,000.00
Registry Fees	120,000.00	120,000.00	
Miscellaneous	100,000.00	400,000.00	300,000.00*
Reimbursement—Improvement Districts Trust..	80,000.00	50,000.00	30,000.00
Surveys Branch:			
Approval Fees	6,000.00	6,000.00	
Road Allowance Leases	600.00	500.00	100.00
Winter Work Program	600,000.00	500,000.00	100,000.00
Miscellaneous	7,000.00	6,750.00	250.00
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT	\$ 16,559,600.00	\$ 15,998,250.00	\$ 561,350.00
INDUSTRY AND DEVELOPMENT DEPARTMENT			
Billiard Rooms and Bowling Alleys Act	\$ 16,000.00	\$ 15,000.00	\$ 1,000.00
Film and Photographic Branch	6,000.00	5,500.00	500.00
Fuel Oil Licensing Act	5,000.00	5,000.00	
Licensing of Trades and Businesses Act	115,000.00	110,000.00	5,000.00
Miscellaneous	500.00	200.00	300.00
Reimbursement of Salaries	5,500.00	5,000.00	500.00
Sale of Chattels by Public Auction Act	2,000.00	2,000.00	
Sale of Automobiles and Office Equipment		1,300.00	1,300.00*
TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT	\$ 150,000.00	\$ 144,000.00	\$ 6,000.00
LABOUR DEPARTMENT			
Apprenticeship Act	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00*
Boilers Act	280,000.00	320,000.00	40,000.00*
Electrical Protection Act.....	140,000.00	135,000.00	5,000.00
Elevators Act	18,000.00	18,000.00	
Gas Protection Act—fees	65,000.00	65,000.00	
Tradesmen's Qualification Act: Certificate Fees	30,000.00	30,000.00	
Welding Act	12,000.00	10,000.00	2,000.00
Miscellaneous	25,000.00	16,000.00	9,000.00
TOTAL: LABOUR DEPARTMENT, INCOME ACCOUNT	\$ 575,000.00	\$ 600,000.00	\$ 25,000.00*
LANDS AND FORESTS DEPARTMENT			
Canada-Provincial Agreement—Air Weapons			
Range	\$ 53,000.00	\$ 53,000.00	
East Slope Surface Rights	600,000.00	450,000.00	\$ 150,000.00
Fisheries Act:			
Fish Royalty	20,000.00	40,000.00	20,000.00*
Fishing Licenses	300,000.00	325,000.00	25,000.00*
Miscellaneous	4,000.00	2,500.00	1,500.00
Game Act:			
Fur Tax (less commissions)	90,000.00	85,000.00	5,000.00
Game Licenses	750,000.00	650,000.00	100,000.00
Miscellaneous	5,000.00	3,000.00	2,000.00
Lands and Grazing:			
Cultivation Rentals, Fees, etc.	390,000.00	390,000.00	
General Sales: Interest	70,000.00	70,000.00	
Grazing Rentals, Fees, etc.	710,000.00	710,000.00	
Hay Fees, Dues, etc.	7,000.00	5,500.00	1,500.00
Homestead Leases, Fees, Rents, etc.	95,000.00	110,000.00	15,000.00*
Right of Entry	410,000.00	400,000.00	10,000.00
Miscellaneous Leases	200,000.00	190,000.00	10,000.00
Sundry Revenue	70,000.00	70,000.00	
Miscellaneous	3,000.00	4,000.00	1,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT —Continued			
Provincial Parks:			
Fees, Rentals, Permits	\$ 150,000.00	\$ 150,000.00	
Sale of Aerial Photographic Survey Maps	40,000.00	30,000.00	10,000.00
Sale of Automobiles and Equipment	25,000.00	79,050.00	54,050.00*
Timber:			
Rentals, Fees, Dues, etc.	2,950,000.00	2,700,000.00	250,000.00
Maps and Plans	25,000.00	25,000.00	
Miscellaneous	133,000.00	100,000.00	33,000.00
Canada Provincial Agreement—Forest Fire Protection	650,000.00	580,950.00	69,050.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$ 7,750,000.00	\$ 7,073,000.00	\$ 677,000.00

LEGISLATION

Provincial Auditor's Office fees	\$ 40,000.00	\$ 35,000.00	\$ 5,000.00
Certified Copies of Bills	10.00	10.00	
Data Processing Fees	52,500.00	35,000.00	17,500.00
Library membership fees and fines	95.00	95.00	
Private Bills, fees	1,000.00	1,000.00	
Sale of Synopsis of Legislation	5.00	5.00	
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 93,610.00	\$ 71,110.00	\$ 22,500.00

MINES AND MINERALS DEPARTMENT

Coal Mining:			
Rentals, Fees, etc.	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00
Royalties	140,000.00	140,000.00	
Miscellaneous	2,500.00	2,500.00	
Mineral Taxation	1,900,000.00	1,750,000.00	150,000.00
Mining Miscellaneous	1,000,000.00	950,000.00	50,000.00
Petroleum and Natural Gas:			
Sale of Crown Reserve Leases and Reservations	48,000,000.00	28,000,000.00	20,000,000.00
Rentals, fees, etc.	38,000,000.00	38,000,000.00	
Royalties	56,000,000.00	48,000,000.00	8,000,000.00
Pipe Line Fees	12,000.00	10,000.00	2,000.00
Miscellaneous	80,000.00	80,000.00	
Sale of Automobiles and Office Equipment		6,000.00	6,000.00*
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$145,194,500.00	\$116,988,500.00	\$28,206,000.00

MUNICIPAL AFFAIRS DEPARTMENT

Alberta Assessment Commission, fees	\$ 200.00	\$ 200.00	
Assessments	71,000.00	66,500.00	\$ 4,500.00
Hospital Insurance—Municipalities	9,600,000.00	7,069,230.00	2,530,770.00
Interest on:			
Agricultural Advances	4,300.00	5,400.00	1,100.00*
Local Authorities Board:			
Debenture Application Fees	20,000.00	20,000.00	
Mobile Equipment Licensing Act	32,000.00	30,000.00	2,000.00
Public Utility Commission:			
Dairy Licenses	1,000.00	1,200.00	200.00*
Reimbursements: Milk Control Costs	32,000.00	30,000.00	2,000.00
Tariff Fees	1,000.00	1,000.00	
Town and Rural Planning Act:			
Subdivision Approval Fees	8,500.00	5,000.00	3,500.00
Miscellaneous	1,500.00	1,500.00	
Sale of Automobiles and Office Equipment	3,000.00	11,700.00	8,700.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 9,774,500.00	\$ 7,241,730.00	\$ 2,532,770.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT			
Amusements Branch:			
Censorship Fees	\$ 28,000.00	\$ 33,000.00	\$ 5,000.00*
License Fees	20,000.00	20,000.00	.....
Pari-Mutuel Tax (less commissions)	960,000.00	920,000.00	40,000.00
Projectionist Fees	1,000.00	1,000.00	.....
Miscellaneous	10.00	10.00	.....
Companies Branch:			
Alberta Companies	250,000.00	205,000.00	45,000.00
Foreign Companies	45,000.00	57,000.00	12,000.00*
Extracts, Searches, etc.	11,000.00	11,000.00	.....
Trust Companies Act	300.00	300.00	.....
Miscellaneous	1,700.00	1,700.00	.....
Recreation and Cultural Development Branch:			
Craft Equipment Payments	1,100.00	1,000.00	100.00
Registration Fees	31,500.00	30,600.00	900.00
Fire Prevention Branch:			
Fire Prevention Tax	50,000.00	55,000.00	5,000.00*
Lightning Rod Licenses	250.00	250.00	.....
Miscellaneous	100.00	200.00	100.00*
Fuel Oil Tax (less commissions)	40,000,000.00	38,900,000.00	1,100,000.00
General Administration:			
Authentication of Documents	450.00	450.00	.....
Change of Name Fees	7,500.00	6,500.00	1,000.00
Queen's Counsel Letters Patent .....	.....	1,700.00	1,700.00*
Reimbursement of Salaries	5,000.00	5,000.00	.....
Miscellaneous	1,500.00	2,000.00	500.00*
Insurance Branch:			
Agents' License Fees	85,000.00	75,000.00	10,000.00
Company License Fees	149,000.00	142,000.00	7,000.00
Insurance Corporation Tax Act	2,450,000.00	2,300,000.00	150,000.00
Real Estate Agents' License Fees	3,800.00	3,600.00	200.00
Miscellaneous	1,000.00	1,000.00	.....
Provincial Jubilee Auditoriums:			
Auditorium Rentals	225,000.00	210,000.00	15,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$ 44,328,210.00	\$ 42,983,310.00	\$ 1,344,900.00

PUBLIC HEALTH DEPARTMENT

Institutions:			
Mental Hospital, Claresholm:			
Patients' Maintenance Charges	\$ 90,000.00	\$ 90,000.00	.....
Services and Supplies to Staff	4,000.00	4,000.00	.....
Miscellaneous	500.00	500.00	.....
Mental Hospital, Edmonton:			
Patients' Maintenance Charges	450,000.00	500,000.00	\$ 50,000.00*
Services and Supplies to Staff	45,000.00	45,000.00	.....
Miscellaneous	2,000.00	2,000.00	.....
Mental Hospital, Ponoka:			
Patients' Maintenance Charges	400,000.00	425,000.00	25,000.00*
Services and Supplies to Staff	45,000.00	45,000.00	.....
Miscellaneous	10,000.00	5,100.00	4,900.00
Mental Hospital, Raymond:			
Patients' Maintenance Charges	36,000.00	40,000.00	4,000.00*
Miscellaneous	500.00	500.00	.....
Rosehaven, Camrose:			
Patients' Maintenance Charges	320,000.00	330,000.00	10,000.00*
Services and Supplies to Staff	5,200.00	6,000.00	800.00*
Miscellaneous	300.00	300.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued			
Institutions—Continued			
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges	\$ 63,000.00	\$ 53,000.00	\$ 10,000.00
Services and Supplies to Staff	30,000.00	30,000.00	.....
Miscellaneous	1,600.00	1,600.00	.....
Sanatorium, Baker Memorial, Calgary:			
Patients' Maintenance Charges	279,000.00	300,000.00	21,000.00*
Services and Supplies to Staff	40,000.00	40,000.00	.....
Miscellaneous	6,400.00	6,400.00	.....
Training School, Red Deer:			
Patients' Maintenance Charges	285,000.00	193,000.00	92,000.00
Services and Supplies to Staff	40,000.00	42,000.00	2,000.00*
Miscellaneous	5,000.00	5,000.00	.....
Deerhome, Red Deer:			
Patients' Maintenance Charges	160,000.00	140,000.00	20,000.00
Sale of Supplies	7,000.00	7,500.00	500.00*
Services and Supplies to Staff	40,000.00	25,000.00	15,000.00
Miscellaneous	800.00	100.00	700.00
Department of Public Welfare	460,000.00	314,000.00	146,000.00
Hospital Insurance—Federal	31,500,000.00	25,000,000.00	6,500,000.00
Maintenance Charges—Emotionally			
Disturbed Children	15,000.00	15,000.00	.....
Marriage Act	59,000.00	55,000.00	4,000.00
Miscellaneous	2,000.00	1,000.00	1,000.00
Nursing Aides Act	4,500.00	4,000.00	500.00
Nursing Aides Supplies	5,000.00	3,500.00	1,500.00
Nursing Aides Training Fees	7,000.00	6,000.00	1,000.00
Plumbing Permits	10,000.00	8,000.00	2,000.00
Pre-marital Blood Tests	10,000.00	10,000.00	.....
Registration Fees—Cancer Clinic	1,400.00	1,600.00	200.00*
Sale of Assets	2,000.00	2,000.00	.....
Third Party Liability	150,000.00	150,000.00	.....
Vital Statistics Act (less commissions)	98,300.00	97,900.00	400.00

TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$ 34,690,500.00	\$ 28,005,000.00	\$ 6,685,500.00
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PUBLIC WORKS DEPARTMENT			
Civil Service Parking Fees	\$ 72,000.00	\$ 75,000.00	\$ 3,000.00*
Edmonton Power Plant	36,000.00	21,600.00	14,400.00
Garage Revenue	36,000.00	49,000.00	13,000.00*
Institutions:			
Belmont	5,100.00	3,500.00	1,600.00
Bowden	12,100.00	8,600.00	3,500.00
Gaol, Calgary	4,920.00	3,300.00	1,620.00
Gaol, Fort Saskatchewan	10,500.00	5,730.00	4,770.00
Gaol, Lethbridge	18,000.00	13,500.00	4,500.00
Mental Hospital, Claresholm	500.00	420.00	80.00
Mental Hospital, Edmonton	16,000.00	10,900.00	5,100.00
Mental Hospital, Ponoka	19,480.00	14,500.00	4,980.00
Sanatorium, Calgary	8,440.00	7,200.00	1,240.00
Training School, Red Deer	1,100.00	750.00	350.00
Public Works South Power Plant, Edmonton....	412,000.00	328,500.00	83,500.00
Rents	231,640.00	167,000.00	64,640.00
Reimbursements—Government of Canada	580,935.00	365,370.00	215,565.00
Sale of Automobiles and Office Equipment	4,320.00	4,000.00	320.00
Sale of Material .....	.....	7,000.00	7,000.00*
School for Deaf, Edmonton	5,500.00	3,300.00	2,200.00
Miscellaneous	2,000.00	2,000.00	.....

TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$ 1,476,535.00	\$ 1,091,170.00	\$ 385,365.00
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INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
TREASURY DEPARTMENT— GOVERNMENT OF CANADA			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources	\$ 1,125,000.00	\$ 1,125,000.00	.....
Debt Allowance	405,000.00	405,000.00	.....
Government and Legislation	220,000.00	220,000.00	.....
Population	1,090,000.00	1,065,000.00	\$ 25,000.00
	\$ 2,840,000.00	\$ 2,815,000.00	\$ 25,000.00
Federal-Provincial Fiscal Arrangements:			
Equalization Payment	\$ 5,732,000.00	\$ 5,732,000.00	\$ 5,732,000.00*
Public Utilities Tax Share	\$ 2,700,000.00	1,700,000.00	1,000,000.00
Succession Duties Share	5,150,000.00	2,500,000.00	2,650,000.00
	\$ 7,850,000.00	\$ 9,932,000.00	\$ 2,082,000.00*
TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA	\$ 10,690,000.00	\$ 12,747,000.00	\$ 2,057,000.00*
TREASURY DEPARTMENT			
Government Liquor Control Act of Alberta.....	\$ 26,500,000.00	\$ 25,500,000.00	\$ 1,000,000.00
The Alberta Income Tax Act	59,150,000.00	51,000,000.00	8,150,000.00
Interest on:			
Advances to Alberta Government			
Telephones	1,820,600.00	1,902,900.00	82,300.00*
Advances to Cities	11,575.00	12,250.00	675.00*
Advances under Municipal Capital			
Expenditure Loans Act	2,820,100.00	3,018,800.00	198,700.00*
Advances under Rural Telephones			
Revolving Fund Act	112,500.00	53,000.00	59,500.00
Advances under Self-Liquidating Projects			
Act	183,000.00	202,800.00	19,800.00*
Advances for University Hospital			
Construction	493,800.00	536,800.00	43,000.00*
Advances under Rural Electrification			
Revolving Fund Act	693,000.00	685,000.00	8,000.00
Advances to School Libraries	25,000.00	25,000.00	.....
Bank Balances	2,160,000.00	600,000.00	1,560,000.00
Investments (including profits)	7,893,000.00	7,850,000.00	43,000.00
Various Loans and Advances	25,500.00	27,700.00	2,200.00*
Fees—Processing Coupons	30,000.00	29,400.00	600.00
Queen's Printer Office:			
Advertising and Sale of Gazette	25,000.00	24,000.00	1,000.00
Sale of Statutes	8,750.00	7,000.00	1,750.00
Miscellaneous	500.00	500.00	.....
Outstanding Cheques	5,000.00	5,000.00	.....
Previous Years' Refunds	100,000.00	100,000.00	.....
Profits on Working Funds	200,000.00	150,000.00	50,000.00
Treasury Branches—Earnings and Profits	6,500,000.00	4,100,000.00	2,400,000.00
Sale of Automobiles and Office Equipment .....	.....	1,200.00	1,200.00*
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$108,757,325.00	\$ 95,831,350.00	\$12,925,975.00

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1964-65

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 150,000.00	\$ 200,000.00	\$ 50,000.00*
Sales of Seed Grain	110,000.00	110,000.00	.....
Land Utilization	1,000.00	1,000.00	.....
Repayment of Advances:			
Lethbridge Northern Irrigation District....	.....	500.00	500.00*
St. Mary and Milk Rivers Development ...	150,000.00	175,000.00	25,000.00*
Bow River Development	35,000.00	35,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 446,000.00	\$ 521,500.00	\$ 75,500.00*

HIGHWAYS DEPARTMENT			
Reimbursement from Board of Transport Commissioners for Canada—Grade Crossings	\$ 500,000.00	\$ 600,000.00	\$ 100,000.00*
Roads to Resources:			
Government of Canada	625,000.00	1,500,000.00	875,000.00*
Sale of Materials	9,000.00	8,000.00	1,000.00
Surveys and Compensation for Lands	20,500.00	18,500.00	2,000.00
Trans-Canada Highway	100,000.00	500,000.00	400,000.00*
Winter Works Program	60,000.00	60,000.00	.....
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT	\$ 1,314,500.00	\$ 2,686,500.00	\$ 1,372,000.00*

LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands under Lassiter Agreement	\$ 40,000.00	\$ 50,000.00	\$ 10,000.00*
Lands under Mix Brothers Agreement	4,500.00	4,500.00	.....
Lands under Peter Simonson Agreement..	2,500.00	1,500.00	1,000.00
Lands under Kenneth Waters Agreement..	2,500.00	2,500.00	.....
Lands under Nick and Edward Johnson Agreement	500.00	500.00	.....
Canada-Provincial Forestry Agreement	350,000.00	419,000.00	69,000.00*
Homestead Sales Principal	200,000.00	130,000.00	70,000.00
Land Sales Principal	675,000.00	600,000.00	75,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT	\$ 1,275,000.00	\$ 1,208,000.00	\$ 67,000.00

MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances	\$ 28,000.00	\$ 32,000.00	\$ 4,000.00*
Miscellaneous .....	.....	2,000.00	2,000.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 28,000.00	\$ 34,000.00	\$ 6,000.00*

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
Sale of Buildings	\$ 110,000.00	\$ 110,000.00	.....
Sale of Land	3,000.00	3,000.00	.....
Reimbursement—Government of Canada	963,030.00	3,017,500.00	\$ 2,054,470.00*
Reimbursement—Capital Costs Education Buildings .....	.....	11,000,000.00	11,000,000.00*
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 1,076,030.00	\$ 14,130,500.00	\$13,054,470.00*
TREASURY DEPARTMENT			
Repayment of Advances:			
Alberta Government Telephones	\$ 2,482,275.00	\$ 2,399,900.00	\$ 82,375.00
Cities	53,400.00	52,700.00	700.00
Co-operative Credit Societies .....	.....	2,000.00	2,000.00*
Municipal Capital Expenditure Loans Act..	5,847,400.00	7,097,200.00	1,249,800.00*
Self Liquidating Projects Act	1,068,500.00	1,054,700.00	13,800.00
University Hospital Construction	620,850.00	617,600.00	3,250.00
Miscellaneous	56,400.00	43,200.00	13,200.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 10,128,825.00	\$ 11,267,300.00	\$ 1,138,475.00*

XI.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1101.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 17,480.00	\$ 15,740.00	\$ 1,740.00
	Other Expenses	6,750.00	2,100.00	4,650.00
		<u>\$ 24,230.00</u>	<u>\$ 17,840.00</u>	<u>\$ 6,390.00</u>
1102.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 3,500.00	\$ 3,500.00	.....
	Salaries (22)	98,560.00	95,320.00	\$ 3,240.00
	Travelling Expenses	3,600.00	3,600.00	.....
	Other Expenses	3,250.00	3,150.00	100.00
		<u>\$ 108,910.00</u>	<u>\$ 105,570.00</u>	<u>\$ 3,340.00</u>
1104.	MISCELLANEOUS GRANTS	<u>\$ 32,600.00</u>	<u>\$ 32,300.00</u>	<u>\$ 300.00</u>
1105.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>
1109.	AGRICULTURAL SOCIETIES ACT	<u>\$ 42,000.00</u>	<u>\$ 42,000.00</u>	<u>.....</u>
1110.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS	<u>\$ 3,220.00</u>	<u>\$ 3,225.00</u>	<u>\$ 5.00*</u>
1111.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
	Freight, Express and Cartage	\$ 14,000.00	\$ 14,000.00	.....
	Materials and Supplies	4,600.00	4,600.00	.....
	Travelling Expenses	5,200.00	5,200.00	.....
	Other Expenses	3,200.00	3,200.00	.....
		<u>\$ 27,000.00</u>	<u>\$ 27,000.00</u>	<u>.....</u>
	Less: Chargeable to Federal Government.....	7,500.00	7,500.00	.....
		<u>\$ 19,500.00</u>	<u>\$ 19,500.00</u>	<u>.....</u>
1112.	AGRICULTURAL EXTENSION BRANCH—			
	Materials and Supplies	\$ 25,250.00	\$ 25,235.00	\$ 15.00
	Postage	5,000.00	5,100.00	100.00*
	Salaries (12)	64,020.00	55,990.00	8,030.00
	Travelling Expenses	14,700.00	14,700.00	.....
	Other Expenses	12,015.00	11,675.00	340.00
		<u>\$ 120,985.00</u>	<u>\$ 112,700.00</u>	<u>\$ 8,285.00</u>
1113.	DISTRICT AGRICULTURISTS:			
	Materials and Supplies	\$ 8,240.00	\$ 8,240.00	.....
	Postage	5,500.00	5,200.00	\$ 300.00
	Salaries (108) (part)	605,005.00	585,025.00	19,980.00
	Telephone and Telegraph Charges	7,000.00	7,000.00	.....
	Travelling Expenses	97,430.00	103,370.00	5,940.00*
	Other Expenses	13,190.00	13,050.00	140.00
		<u>\$ 736,365.00</u>	<u>\$ 721,885.00</u>	<u>\$ 14,480.00</u>

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1114. WOMEN'S EXTENSION WORK:				
	Automobiles		\$ 12,000.00	\$ 12,000.00*
	Materials and Supplies	\$ 2,620.00	2,540.00	80.00
	Salaries (26) (part)	144,010.00	147,830.00	3,820.00*
	Travelling Expenses	24,900.00	25,550.00	650.00*
	Other Expenses	8,220.00	5,345.00	2,875.00
		<u>\$ 179,750.00</u>	<u>\$ 193,265.00</u>	<u>\$ 13,515.00*</u>

1115. FARM LABOUR SUPERVISION:

Salaries (2)	\$ 8,450.00	\$ 3,360.00	\$ 5,090.00
Transportation	19,500.00	18,500.00	1,000.00
Travelling Expenses	19,280.00	20,030.00	750.00*
Other Expenses	13,550.00	18,455.00	4,905.00*
	<u>\$ 60,780.00</u>	<u>\$ 60,345.00</u>	<u>\$ 435.00</u>

(See estimated reimbursements (1).)

1119. RADIO AND INFORMATION BRANCH:

Advertising	\$ 60,000.00	\$ 59,190.00	\$ 810.00
Materials and Supplies	4,200.00	4,150.00	50.00
Salaries (5)	29,830.00	28,280.00	1,550.00
Travelling Expenses	4,500.00	4,500.00	.....
Other Expenses	4,850.00	4,150.00	700.00
	<u>\$ 103,380.00</u>	<u>\$ 100,270.00</u>	<u>\$ 3,110.00</u>

1121. FIELD CROPS—ADMINISTRATION:

Salaries (8) (part)	\$ 42,150.00	\$ 40,700.00	\$ 1,450.00
Other Expenses	7,250.00	6,760.00	490.00
	<u>\$ 49,400.00</u>	<u>\$ 47,460.00</u>	<u>\$ 1,940.00</u>

1122. FIELD CROPS—CROP IMPROVEMENT:

Materials and Supplies	\$ 124,810.00	\$ 19,170.00	\$ 105,640.00
Salaries (4)	22,730.00	22,190.00	540.00
Travelling Expenses	6,230.00	5,960.00	270.00
Other Expenses	9,220.00	14,225.00	5,005.00*
	<u>\$ 162,990.00</u>	<u>\$ 61,545.00</u>	<u>\$ 101,445.00</u>

(See estimated reimbursements (2).)

1123. FIELD CROPS—WEED CONTROL AND SOIL CONSERVATION:

Freight, Express and Cartage	\$ 6,000.00	\$ 9,000.00	\$ 3,000.00*
Materials and Supplies	86,300.00	75,675.00	10,625.00
Salaries (4)	24,440.00	29,260.00	4,820.00*
Travelling Expenses	13,060.00	12,775.00	285.00
Other Expenses	6,600.00	4,050.00	2,550.00
	<u>\$ 136,400.00</u>	<u>\$ 130,760.00</u>	<u>\$ 5,640.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1124.	FIELD CROPS—CONTROL OF AGRICULTURAL PESTS			
	Grants	\$ 13,000.00	\$ 13,000.00	.....
	Materials and Supplies	10,200.00	10,300.00	\$ 100.00*
	Salaries (10) (part)	49,750.00	46,200.00	3,550.00
	Travelling Expenses	18,100.00	18,100.00	.....
	Other Expenses	13,900.00	16,150.00	2,250.00*
		<u>\$ 104,950.00</u>	<u>\$ 103,750.00</u>	<u>\$ 1,200.00</u>
1125.	PROVINCIAL HORTICULTURAL STATION—BROOKS:			
	Equipment	\$ 12,100.00	\$ 10,300.00	\$ 1,800.00
	Materials and Supplies	15,000.00	15,000.00	.....
	Salaries (14)	65,975.00	61,765.00	4,210.00
	Wages	50,000.00	46,450.00	3,550.00
	Other Expenses	14,915.00	14,380.00	535.00
		<u>\$ 157,990.00</u>	<u>\$ 147,895.00</u>	<u>\$ 10,095.00</u>
1126.	TREE NURSERY, OLIVER			
	Equipment	\$ 11,350.00	\$ 8,700.00	\$ 2,650.00
	Grants	10,000.00	.....	10,000.00
	Materials and Supplies	11,970.00	10,825.00	1,145.00
	Salaries (5)	26,510.00	27,810.00	1,300.00*
	Wages	38,000.00	27,000.00	11,000.00
	Other Expenses	7,450.00	8,250.00	800.00*
		<u>\$ 105,280.00</u>	<u>\$ 82,585.00</u>	<u>\$ 22,695.00</u>
	(See estimated reimbursements (3).)			
1127.	APICULTURE			
	Salaries (3)	\$ 16,500.00	\$ 16,110.00	\$ 390.00
	Travelling Expenses	8,000.00	7,000.00	1,000.00
	Other Expenses	6,000.00	4,030.00	1,970.00
		<u>\$ 30,500.00</u>	<u>\$ 27,140.00</u>	<u>\$ 3,360.00</u>
1128.	AGRICULTURAL SERVICE BOARD ACT	<u>\$ 352,000.00</u>	<u>\$ 251,000.00</u>	<u>\$ 101,000.00</u>
	(See estimated reimbursements (4).)			
1131.	LIVESTOCK—GENERAL:			
	Fees and Commissions	\$ 40,500.00	\$ 30,000.00	\$ 10,500.00
	Grants	10,000.00	10,000.00	.....
	Salaries (42)	193,270.00	176,350.00	16,920.00
	Travelling Expenses	34,000.00	29,000.00	5,000.00
	Other Expenses	29,600.00	25,610.00	3,990.00
		<u>\$ 307,370.00</u>	<u>\$ 270,960.00</u>	<u>\$ 36,410.00</u>
1132.	LIVESTOCK—SALARIES, HORNED CATTLE TRUST	<u>\$ 46,450.00</u>	<u>\$ 42,790.00</u>	<u>\$ 3,660.00</u>
	(See estimated reimbursements (5).)			
1136.	DAIRY BRANCH:			
	Freight, Express and Cartage	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
	Materials and Supplies	10,310.00	10,125.00	185.00
	Salaries (46) (part)	222,740.00	205,365.00	17,375.00
	Travelling Expenses	30,370.00	30,700.00	330.00*
	Other Expenses	12,080.00	7,770.00	4,310.00
		<u>\$ 281,500.00</u>	<u>\$ 258,960.00</u>	<u>\$ 22,540.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1138.	FUR FARM ADMINISTRATION:			
	Salaries (2)	\$ 10,320.00	\$ 10,020.00	\$ 300.00
	Other Expenses	2,480.00	2,470.00	10.00
		<u>\$ 12,800.00</u>	<u>\$ 12,490.00</u>	<u>\$ 310.00</u>
1141.	OFFICE OF THE DIRECTOR OF VETER- INARY SERVICES ADMINISTRATION:			
	Materials and Supplies	\$ 2,050.00	\$ 2,015.00	\$ 35.00
	Salaries (39)	214,150.00	198,175.00	15,975.00
	Travelling Expenses	13,980.00	12,200.00	1,780.00
	Other Expenses	7,430.00	5,620.00	1,810.00
		<u>\$ 237,610.00</u>	<u>\$ 218,010.00</u>	<u>\$ 19,600.00</u>
1142.	CONTROL OF ANIMAL DISEASES— BRUCELLOSIS IN CATTLE			
	Grants	\$ 305,500.00	\$ 315,000.00	\$ 9,500.00*
	Materials and Supplies	13,650.00	14,900.00	1,250.00*
	Other Expenses	580.00	600.00	20.00*
		<u>\$ 319,730.00</u>	<u>\$ 330,500.00</u>	<u>\$ 10,770.00*</u>
1143.	STOCKYARD INSPECTION:	<u>\$ 157,000.00</u>	<u>\$ 120,820.00</u>	<u>\$ 36,180.00</u>
1144.	CERTIFIED SWINE HEALTH PROGRAM....	<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>	<u>.....</u>
1146.	POULTRY INDUSTRY:			
	Materials and Supplies	\$ 11,200.00	\$ 11,950.00	\$ 750.00*
	Salaries (14)	82,870.00	79,990.00	2,880.00
	Travelling Expenses	30,000.00	31,500.00	1,500.00*
	Other Expenses	16,420.00	13,740.00	2,680.00
		<u>\$ 140,490.00</u>	<u>\$ 137,180.00</u>	<u>\$ 3,310.00</u>
1151.	AGRICULTURAL AND VOCATIONAL COLLEGES—HEAD OFFICE:			
	Salaries (5)	\$ 26,790.00	\$ 25,650.00	\$ 1,140.00
	Travelling Expenses	1,600.00	1,600.00	.....
	Other Expenses	3,270.00	2,880.00	390.00
		<u>\$ 31,660.00</u>	<u>\$ 30,130.00</u>	<u>\$ 1,530.00</u>
	(See estimated reimbursements (6).)			
1152.	AGRICULTURAL AND VOCATIONAL COLLEGE, OLDS:			
	Materials and Supplies	\$ 83,370.00	\$ 84,185.00	\$ 815.00*
	Salaries (56)	269,445.00	229,385.00	40,060.00
	Utilities	18,500.00	16,600.00	1,900.00
	Wages	53,500.00	53,500.00	.....
	Other Expenses	35,695.00	30,845.00	4,850.00
		<u>\$ 460,510.00</u>	<u>\$ 414,515.00</u>	<u>\$ 45,995.00</u>
	(See estimated reimbursements (7).)			

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1153.	AGRICULTURAL AND VOCATIONAL COLLEGE, VERMILION:			
	Materials and Supplies	\$ 82,380.00	\$ 61,455.00	\$ 20,925.00
	Salaries (47)	228,875.00	196,745.00	32,130.00
	Utilities	13,500.00	13,000.00	500.00
	Wages	46,470.00	28,000.00	18,470.00
	Other Expenses	47,260.00	33,345.00	13,915.00
		<u>\$ 418,485.00</u>	<u>\$ 332,545.00</u>	<u>\$ 85,940.00</u>

(See estimated reimbursements (8).)

1154. AGRICULTURAL AND VOCATIONAL COLLEGE, FAIRVIEW:

Materials and Supplies	\$ 57,225.00	\$ 51,480.00	\$ 5,745.00
Salaries (41)	199,355.00	176,310.00	23,045.00
Utilities	17,500.00	17,500.00	
Wages	30,000.00	26,500.00	3,500.00
Other Expenses	22,770.00	22,540.00	230.00
	<u>\$ 326,850.00</u>	<u>\$ 294,330.00</u>	<u>\$ 32,520.00</u>

(See estimated reimbursements (9).)

1155. 4-H CLUBS:

Grants, prizes, etc.	\$ 17,000.00	\$ 17,000.00	
Materials and Supplies	14,180.00	12,010.00	\$ 2,170.00
Salaries (9)	43,685.00	44,250.00	565.00*
Travelling Expenses	29,350.00	28,275.00	1,075.00
Other Expenses	13,125.00	14,790.00	1,665.00*
	<u>\$ 117,340.00</u>	<u>\$ 116,325.00</u>	<u>\$ 1,015.00</u>

1158. FARM ECONOMICS BRANCH:

Salaries (23) (part)	\$ 135,100.00	\$ 90,725.00	\$ 44,375.00
Travelling Expenses	31,000.00	15,000.00	16,000.00
Wages	23,000.00	4,000.00	19,000.00
Other Expenses	7,400.00	4,750.00	2,650.00
	<u>\$ 196,500.00</u>	<u>\$ 114,475.00</u>	<u>\$ 82,025.00</u>

(See estimated reimbursements (10).)

1159. FARM PURCHASE CREDIT ACT:

Fees and Commissions	\$ 12,000.00	\$ 1,000.00	\$ 11,000.00
Grants	15,000.00	35,000.00	20,000.00*
Insurance	75,000.00	75,000.00	
Salaries (10)	37,500.00	27,230.00	10,270.00
Other Expenses	4,300.00	4,120.00	180.00
	<u>\$ 143,800.00</u>	<u>\$ 142,350.00</u>	<u>\$ 1,450.00</u>

1160. MARKETING OF AGRICULTURAL PRODUCTS

	\$ 100.00	\$ 100.00	
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1162. LAND UTILIZATION:

Grants	\$ 30,600.00	\$ 27,000.00	\$ 3,600.00
Salaries (5) (part)	23,260.00	20,965.00	2,295.00
Travelling Expenses	7,000.00	5,000.00	2,000.00
Other Expenses	11,400.00	12,400.00	1,000.00*
	<u>\$ 72,260.00</u>	<u>\$ 65,365.00</u>	<u>\$ 6,895.00</u>

(See estimated reimbursements (11).)

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1163.	IRRIGATED LAND DEVELOPMENT			
	SERVICE:			
	Equipment	\$ 42,430.00	\$ 24,500.00	\$ 17,930.00
	Materials and Supplies	19,630.00	16,000.00	3,630.00
	Salaries (48) (part)	242,780.00	236,270.00	6,510.00
	Travelling Expenses	43,130.00	38,150.00	4,980.00
	Wages	99,030.00	54,420.00	44,610.00
	Other Expenses	16,250.00	16,030.00	220.00
		<u>\$ 463,250.00</u>	<u>\$ 385,370.00</u>	<u>\$ 77,880.00</u>
	(See estimated reimbursements (12))			
1166.	WATER RESOURCES:			
	Automobiles		\$ 5,200.00	\$ 5,200.00*
	Grants	\$ 40,000.00	25,000.00	15,000.00
	Materials and Supplies	9,100.00	8,100.00	1,000.00
	Salaries (38)	228,380.00	199,545.00	28,835.00
	Travelling Expenses	8,200.00	12,100.00	3,900.00*
	Wages	8,000.00	8,000.00	
	Other Expenses	9,730.00	9,675.00	55.00
		<u>\$ 303,410.00</u>	<u>\$ 267,620.00</u>	<u>\$ 35,790.00</u>
1171.	AGRICULTURAL REHABILITATION AND DEVELOPMENT:	<u>\$ 18,970.00</u>	<u>\$ 300,000.00</u>	<u>\$ 281,030.00*</u>
	(See estimated reimbursements (13).)			
1174.	CROP INSURANCE:	<u>\$ 40,160.00</u>	<u>.....</u>	<u>\$ 40,160.00</u>
	(See estimated reimbursements (14).)			
SUB-TOTAL		<u>\$6,629,575.00</u>	<u>\$6,117,970.00</u>	<u>\$ 511,605.00</u>

Less: Estimated Reimbursements:

(1)	Appropriation No. 1115, Farm Labour Supervision	\$ 40,000.00	\$ 50,000.00	\$ 10,000.00*
(2)	Appropriation No. 1122, Field Crops—Crop Improvement	66,650.00	.....	66,650.00
(3)	Appropriation No. 1126, Tree Nursery, Oliver	5,000.00	.....	5,000.00
(4)	Appropriation No. 1128, Agricultural Service Board Act....	50,000.00	.....	50,000.00
(5)	Appropriation No. 1132, Livestock— Salaries, Horned Cattle Trust.....	46,450.00	42,790.00	3,660.00
(6)	Appropriation No. 1151, Agricul- tural and Vocational Colleges— Head Office	6,000.00	5,700.00	300.00
(7)	Appropriation No. 1152, Agricul- tural and Vocational College, Olds	155,000.00	160,000.00	5,000.00*
(8)	Appropriation No. 1153, Agricul- tural and Vocational College, Vermilion	140,000.00	127,000.00	13,000.00
(9)	Appropriation No. 1154, Agricul- tural and Vocational College, Fairview	120,000.00	116,000.00	4,000.00
(10)	Appropriation No. 1158, Farm Economics Branch	30,250.00	6,000.00	24,250.00

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
Less: Estimated Reimbursements: (Continued)				
(11)	Appropriation No. 1162, Land Utilization	\$ 1,800.00	.....	\$ 1,800.00
(12)	Appropriation No. 1163, Irrigated Land Development Service	105,000.00	.....	105,000.00
(13)	Appropriation No. 1171, Agricul- tural Rehabilitation and Develop- ment .....	.....	\$ 300,000.00	300,000.00*
(14)	Appropriation No. 1174, Crop Insurance	20,080.00	.....	20,080.00
	Total: Estimated Reimbursements	\$ 786,230.00	\$ 807,490.00	\$ 21,260.00*
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT		\$5,843,345.00	\$5,310,480.00	\$ 532,865.00

CAPITAL ACCOUNT

1181.	CONTROL OF AGRICULTURAL PESTS	\$ 101,300.00	\$ 153,300.00	\$ 52,000.00*
1182.	RESERVE SUPPLY SEED GRAIN	\$ 111,750.00	\$ 109,100.00	\$ 2,650.00
1183.	AGRICULTURAL RELIEF	\$ 1,000.00	\$ 1,000.00	.....
1184.	AGRICULTURAL REHABILITATION AND DEVELOPMENT:	.....	\$1,200,000.00	\$1,200,000.00*
	(See estimated reimbursements (1).)			
1186.	LAND UTILIZATION	\$ 403,200.00	\$ 150,000.00	\$ 253,200.00
	(See estimated reimbursements (2).)			
1187.	CONSTRUCTION—IRRIGATION WATER SUPPLY, DRAINAGE PROJECTS, RIVER BANK PROTECTION WORK AND FLOOD CONTROL	\$1,346,810.00	\$ 590,000.00	\$ 756,810.00
	(See estimated reimbursements (3).)			
1193.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Salaries (12) (part)	\$ 35,480.00	\$ 31,569.00	\$ 3,911.00
	Travelling Expenses	4,700.00	4,150.00	550.00
	Other Expenses	4,090.00	3,610.00	480.00
		\$ 44,270.00	\$ 39,329.00	\$ 4,941.00
1194.	CONSTRUCTION OF ST. MARY AND MILK RIVERS DEVELOPMENT:	\$ 515,460.00	\$ 675,000.00	\$ 159,540.00*

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1195.	LAND SETTLEMENT OF ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Contracts and Agreements	\$ 3,600.00	\$ 3,050.00	\$ 550.00
	Purchase of Land	25,000.00	25,000.00	.....
	Materials and Supplies	8,550.00	18,210.00	9,660.00*
	Rentals	80,000.00	80,000.00	.....
	Other Expenses	10,600.00	3,200.00	7,400.00
		<u>\$ 127,750.00</u>	<u>\$ 129,460.00</u>	<u>\$ 1,710.00*</u>
1196.	COLONIZATION BOW RIVER DEVELOPMENT:			
	Salaries (11) (part)	\$ 22,040.00	\$ 20,021.00	\$ 2,019.00
	Other Expenses	4,530.00	6,150.00	1,620.00*
		<u>\$ 26,570.00</u>	<u>\$ 26,171.00</u>	<u>\$ 399.00</u>
1197.	CONSTRUCTION BOW RIVER DEVELOPMENT:	<u>\$ 236,000.00</u>	<u>\$ 250,000.00</u>	<u>\$ 14,000.00*</u>
1198.	LAND SETTLEMENT OF BOW RIVER DEVELOPMENT:			
	Contracts and Agreements	\$ 1,500.00	\$ 1,800.00	\$ 300.00*
	Grants	4,000.00	5,000.00	1,000.00*
	Purchase of Land	7,500.00	5,000.00	2,500.00
	Rentals	30,000.00	34,000.00	4,000.00*
	Other Expenses	5,040.00	6,500.00	1,460.00*
		<u>\$ 48,040.00</u>	<u>\$ 52,300.00</u>	<u>\$ 4,260.00*</u>
SUB-TOTAL .....	....	<u>\$2,962,150.00</u>	<u>\$3,375,660.00</u>	<u>\$ 413,510.00*</u>
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1184, Agricul- tural Rehabilitation and Development .....	.....	\$1,200,000.00	\$1,200,000.00*
(2)	Appropriation No. 1186, Land Utilization	\$ 200,000.00	.....	200,000.00
(3)	Appropriation No. 1187, Construction—Irrigation			
	Water Supply, Drainage			
	Projects, River Bank			
	Protection Work and Flood Control	370,000.00	.....	370,000.00
	Total: Estimated Reimbursements	<u>\$ 570,000.00</u>	<u>\$1,200,000.00</u>	<u>\$ 630,000.00*</u>
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		<u>\$2,392,150.00</u>	<u>\$2,175,660.00</u>	<u>\$ 216,490.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1202. GENERAL ADMINISTRATION:				
	Grants	\$ 25,000.00	\$ 25,000.00	.....
	Materials and Supplies	31,150.00	23,900.00	\$ 7,250.00
	Salaries (94)	443,445.00	419,615.00	23,830.00
	Travelling Expenses	16,550.00	13,600.00	2,950.00
	Other Expenses	14,150.00	12,820.00	1,330.00
		<u>\$ 530,295.00</u>	<u>\$ 494,935.00</u>	<u>\$ 35,360.00</u>
1203. OFFICE OF THE PUBLIC TRUSTEE:				
	Materials and Supplies	\$ 12,320.00	\$ 10,770.00	\$ 1,550.00
	Salaries (97)	423,050.00	402,530.00	20,520.00
	Other Expenses	20,000.00	9,880.00	10,120.00
		<u>\$ 455,370.00</u>	<u>\$ 423,180.00</u>	<u>\$ 32,190.00</u>
1204. SECURITIES COMMISSION:				
	Materials and Supplies	\$ 1,830.00	\$ 2,820.00	\$ 990.00*
	Salaries (12)	77,940.00	77,730.00	210.00
	Travelling Expenses	4,770.00	4,770.00	.....
	Other Expenses	4,480.00	3,580.00	900.00
		<u>\$ 89,020.00</u>	<u>\$ 88,900.00</u>	<u>\$ 120.00</u>
1205. DEBTORS' ASSISTANCE BOARD:				
	Salaries (3)	\$ 14,860.00	\$ 14,425.00	\$ 435.00
	Other Expenses	640.00	920.00	280.00*
		<u>\$ 15,500.00</u>	<u>\$ 15,345.00</u>	<u>\$ 155.00</u>
1206. LAW LIBRARIES				
		<u>\$ 21,160.00</u>	<u>\$ 20,210.00</u>	<u>\$ 950.00</u>
1207. INCIDENTAL JUSTICE				
	Fees and Commissions	\$ 16,000.00	\$ 16,000.00	.....
	Travelling Expenses	2,800.00	2,500.00	\$ 300.00
	Other Expenses	1,460.00	2,460.00	1,000.00*
		<u>\$ 20,260.00</u>	<u>\$ 20,960.00</u>	<u>\$ 700.00*</u>
1208. CONTINGENCIES				
		<u>\$ 11,490.00</u>	<u>\$ 9,680.00</u>	<u>\$ 1,810.00</u>
1209. COMMITTAL OF THE MENTALLY INCOMPETENT				
		<u>\$ 8,380.00</u>	<u>\$ 7,980.00</u>	<u>\$ 400.00</u>
1210. PAYMENT OF FINES UNDER THE LIQUOR CONTROL ACT				
		<u>\$ 250,000.00</u>	<u>\$ 220,000.00</u>	<u>\$ 30,000.00</u>
1211. CORONERS' INQUESTS AND INVESTIGATIONS:				
	Fees and Commissions	\$ 50,000.00	\$ 50,000.00	.....
	Travelling Expenses	6,000.00	6,500.00	\$ 500.00*
	Other Expenses	3,670.00	3,650.00	20.00
		<u>\$ 59,670.00</u>	<u>\$ 60,150.00</u>	<u>\$ 480.00*</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1216.	SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:			
	Furnishings and Equipment	\$ 9,830.00	\$ 6,360.00	\$ 3,470.00
	Materials and Supplies	30,940.00	32,230.00	1,290.00*
	Salaries (159)	655,715.00	621,590.00	34,125.00
	Other Expenses	21,420.00	20,220.00	1,200.00
		<u>\$ 717,905.00</u>	<u>\$ 680,400.00</u>	<u>\$ 37,505.00</u>
1217.	PROCESS ISSUERS	<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>	<u>.....</u>
1218.	OFFICIAL COURT REPORTERS:			
	Fees and Commissions	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00
	Furnishings and Equipment	10,510.00	6,310.00	4,200.00
	Salaries (70)	284,225.00	284,760.00	535.00*
	Travelling Expenses	8,950.00	9,450.00	500.00*
	Other Expenses	12,650.00	11,550.00	1,100.00
		<u>\$ 336,335.00</u>	<u>\$ 327,070.00</u>	<u>\$ 9,265.00</u>
1219.	JUDGES OF THE DISTRICT COURT:			
	Fees and Commissions	\$ 32,500.00	\$ 32,500.00	.....
	Other Expenses	7,230.00	6,580.00	\$ 650.00
		<u>\$ 39,730.00</u>	<u>\$ 39,080.00</u>	<u>\$ 650.00</u>
1220.	MAGISTRATES:			
	Fees and Commissions	\$ 159,330.00	\$ 139,225.00	\$ 20,105.00
	Furnishings and Equipment	13,480.00	5,500.00	7,980.00
	Materials and Supplies	8,160.00	7,150.00	1,010.00
	Salaries (95)	411,445.00	396,134.00	15,311.00
	Travelling Expenses	29,000.00	28,150.00	850.00
	Other Expenses	6,780.00	6,230.00	550.00
		<u>\$ 628,195.00</u>	<u>\$ 582,389.00</u>	<u>45,806.00</u>
1225.	AGENTS OF THE ATTORNEY GENERAL:			
	Fees and Commissions	\$ 67,500.00	\$ 70,500.00	\$ 3,000.00*
	Salaries (11)	95,770.00	75,325.00	20,445.00
	Travelling Expenses	3,000.00	2,000.00	1,000.00
	Other Expenses	2,220.00	1,870.00	350.00
		<u>\$ 168,490.00</u>	<u>\$ 149,695.00</u>	<u>\$ 18,795.00</u>
1226.	PUBLIC DEFENCE:			
	Fees and Commissions	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00
	Other Expenses	1,150.00	650.00	500.00
		<u>\$ 26,150.00</u>	<u>\$ 20,650.00</u>	<u>\$ 5,500.00</u>
1227.	WITNESSES, JURORS AND INTERPRETERS:	<u>\$ 92,350.00</u>	<u>\$ 75,300.00</u>	<u>\$ 17,050.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1232. LAND TITLES OFFICE, CALGARY:				
	Materials and Supplies	\$ 16,780.00	\$ 14,380.00	\$ 2,400.00
	Postage	6,000.00	6,000.00	.....
	Salaries (89)	384,365.00	378,155.00	6,210.00
	Other Expenses	3,580.00	1,670.00	1,910.00
		<u>\$ 410,725.00</u>	<u>\$ 400,205.00</u>	<u>\$ 10,520.00</u>
1233. LAND TITLES OFFICE, EDMONTON:				
	Materials and Supplies	\$ 33,530.00	\$ 29,530.00	\$ 4,000.00
	Postage	8,000.00	8,000.00	.....
	Salaries (157)	645,360.00	610,675.00	34,685.00
	Other Expenses	12,520.00	14,315.00	1,795.00*
		<u>\$ 699,410.00</u>	<u>\$ 662,520.00</u>	<u>\$ 36,890.00</u>
1236. ROYAL CANADIAN MOUNTED POLICE		<u>\$2,023,600.00</u>	<u>\$1,895,410.00</u>	<u>\$ 128,190.00</u>
1237. INSPECTION SERVICE BRANCH:				
	Materials and Supplies	\$ 8,720.00	\$ 8,150.00	\$ 570.00
	Salaries (52) (part)	245,310.00	242,905.00	2,405.00
	Travelling Expenses	88,250.00	87,300.00	950.00
	Other Expenses	8,550.00	8,460.00	90.00
		<u>\$ 350,830.00</u>	<u>\$ 346,815.00</u>	<u>\$ 4,015.00</u>
1238. ALBERTA MUNICIPAL POLICE:		<u>\$ 622,300.00</u>	<u>\$ 76,830.00</u>	<u>\$ 545,470.00</u>
1244. JUVENILE OFFENDERS AND PROBATION BRANCH:				
	Automobiles .....	.....	\$ 16,000.00	\$ 16,000.00*
	Fees and Commissions	\$ 10,000.00	8,000.00	2,000.00
	Grants	100,000.00	88,000.00	12,000.00
	Maintenance	28,000.00	16,000.00	12,000.00
	Materials and Supplies	17,040.00	14,680.00	2,360.00
	Salaries (104) (part)	480,380.00	451,810.00	28,570.00
	Travelling Expenses	35,810.00	35,360.00	450.00
	Other Expenses	11,410.00	10,680.00	730.00
		<u>\$ 682,640.00</u>	<u>\$ 640,530.00</u>	<u>\$ 42,110.00</u>
1247. BELMONT HOSTEL:				
	Materials and Supplies	\$ 6,830.00	\$ 6,880.00	\$ 50.00*
	Salaries (5)	22,965.00	22,880.00	85.00
	Other Expenses	1,820.00	1,970.00	150.00*
		<u>\$ 31,615.00</u>	<u>\$ 31,730.00</u>	<u>115.00*</u>
1250. ALBERTA INSTITUTION FOR GIRLS:				
	Materials and Supplies	\$ 47,200.00	\$ 35,260.00	\$ 11,940.00
	Salaries (60) (part)	228,195.00	200,585.00	27,610.00
	Other Expenses	5,950.00	4,380.00	1,570.00
		<u>\$ 281,345.00</u>	<u>\$ 240,225.00</u>	<u>\$ 41,120.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1251. BELMONT REHABILITATION CENTRE:				
	Fees and Commissions	\$ 6,300.00	\$ 6,400.00	\$ 100.00*
	Materials and Supplies	45,180.00	46,430.00	1,250.00*
	Salaries (52) (part)	230,290.00	237,690.00	7,400.00*
	Other Expenses	14,540.00	9,960.00	4,580.00
		<u>\$ 296,310.00</u>	<u>\$ 300,480.00</u>	<u>\$ 4,170.00*</u>
1252. BOWDEN INSTITUTION:				
	Materials and Supplies	\$ 184,090.00	\$ 151,110.00	\$ 32,980.00
	Salaries (129) (part)	576,685.00	423,375.00	153,310.00
	Other Expenses	67,800.00	38,660.00	29,140.00
		<u>\$ 828,575.00</u>	<u>\$ 613,145.00</u>	<u>\$ 215,430.00</u>
1253. CALGARY PROVINCIAL GAOL:				
	Materials and Supplies	\$ 196,990.00	\$ 176,180.00	\$ 20,810.00
	Salaries (115) (part)	465,965.00	420,135.00	45,830.00
	Other Expenses	58,960.00	50,770.00	8,190.00
		<u>\$ 721,915.00</u>	<u>\$ 647,085.00</u>	<u>\$ 74,830.00</u>
1254. PROVINCIAL GAOL, FORT SASKATCHEWAN:				
	Materials and Supplies	\$ 284,320.00	\$ 255,000.00	\$ 29,320.00
	Salaries (135) (part)	552,645.00	504,785.00	47,860.00
	Other Expenses	73,145.00	42,940.00	30,205.00
		<u>\$ 910,110.00</u>	<u>\$ 802,725.00</u>	<u>\$ 107,385.00</u>
1255. PROVINCIAL GAOL, LETHBRIDGE:				
	Materials and Supplies	\$ 107,020.00	\$ 98,170.00	\$ 8,850.00
	Salaries (72) (part)	312,685.00	304,020.00	8,665.00
	Other Expenses	45,580.00	38,500.00	7,080.00
		<u>\$ 465,285.00</u>	<u>\$ 440,690.00</u>	<u>\$ 24,595.00</u>
TOTAL: ATTORNEY GENERAL'S DEPART-				
	MENT, INCOME ACCOUNT	\$11,796,660.00	\$10,336,014.00	\$1,460,646.00

XIII.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1301.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 17,480.00	\$ 15,740.00	\$ 1,740.00
	Other Expenses	3,310.00	7,710.00	4,400.00*
		\$ 20,790.00	\$ 23,450.00	\$ 2,660.00*
1302.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 30,050.00	\$ 29,820.00	\$ 230.00
	Salaries (36)	141,400.00	135,970.00	5,430.00
	Other Expenses	13,400.00	18,680.00	5,280.00*
		\$ 184,850.00	\$ 184,470.00	\$ 380.00
1303.	GRANTS TO SCHOOLS:			
	1. Operational Grants	\$71,530,000.00	\$63,000,000.00	\$8,530,000.00
	2. Construction Grants	2,000,000.00	10,000,000.00	8,000,000.00*
		\$73,530,000.00	\$73,000,000.00	\$ 530,000.00
	(See estimated reimbursements (1).)			
1304.	UNIVERSITY OF ALBERTA:	\$14,600,000.00	\$11,000,000.00	\$3,600,000.00
1305.	TEXT BOOKS AND READERS:			
	Grants	\$ 325,000.00	\$ 350,000.00	\$ 25,000.00*
	Materials and Supplies	276,180.00	261,500.00	14,680.00
	Other Expenses	10,740.00	10,565.00	175.00
		\$ 611,920.00	\$ 622,065.00	\$ 10,145.00*
1306.	MISCELLANEOUS GRANTS	\$ 27,950.00	\$ 26,720.00	\$ 1,230.00
1308.	STUDENTS ASSISTANCE:			
	Grants	\$1,100,980.00	\$1,100,000.00	\$ 980.00
	Salaries (13)	49,360.00	46,830.00	2,530.00
	Other Expenses	7,800.00	6,820.00	980.00
		\$1,158,140.00	\$1,153,650.00	\$ 4,490.00
	(See estimated reimbursements (2).)			
1309.	EDUCATION OF SERVICEMEN'S CHILDREN	\$ 50,350.00	\$ 50,350.00	.....
1310.	TEACHERS' PENSION FUND	\$ 100.00	\$ 100.00	.....
1311.	ALLOWANCES TO AGED TEACHERS	\$ 1,020.00	\$ 900.00	\$ 120.00

XIII.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1315. SCHOOL ADMINISTRATION:				
	Salaries (18)	\$ 98,225.00	\$ 98,165.00	\$ 60.00
	Travelling Expenses	13,000.00	13,000.00	.....
	Other Expenses	4,425.00	5,120.00	695.00*
		<u>\$ 115,650.00</u>	<u>\$ 116,285.00</u>	<u>\$ 635.00*</u>
1321. SUPERVISION OF SCHOOLS:				
	Salaries (85)	\$ 819,385.00	\$ 790,445.00	\$ 28,940.00
	Travelling Expenses	104,000.00	101,000.00	3,000.00
	Other Expenses	26,985.00	26,120.00	865.00
		<u>\$ 950,370.00</u>	<u>\$ 917,565.00</u>	<u>\$ 32,805.00</u>
1322. GUIDANCE:				
	Salaries (4)	\$ 20,175.00	\$ 24,220.00	\$ 4,045.00*
	Other Expenses	6,215.00	7,210.00	995.00*
		<u>\$ 26,390.00</u>	<u>\$ 31,430.00</u>	<u>\$ 5,040.00*</u>
1323. REGISTRAR:				
	Salaries (11)	\$ 40,585.00	\$ 39,195.00	\$ 1,390.00
	Other Expenses	5,205.00	5,000.00	205.00
		<u>\$ 45,790.00</u>	<u>\$ 44,195.00</u>	<u>\$ 1,595.00</u>
1324. BOARD OF REFERENCE				
		<u>\$ 200.00</u>	<u>\$ 400.00</u>	<u>\$ 200.00*</u>
1325. SPECIAL EDUCATIONAL SERVICES:				
	Maintenance in Schools and Homes	\$ 33,330.00	\$ 32,670.00	\$ 660.00
	Salaries (7)	47,615.00	48,080.00	465.00*
	Other Expenses	15,225.00	15,540.00	315.00*
		<u>\$ 96,170.00</u>	<u>\$ 96,290.00</u>	<u>\$ 120.00*</u>
1331. CORRESPONDENCE SCHOOL BRANCH:				
	Materials and Supplies	\$ 45,000.00	\$ 46,550.00	\$ 1,550.00*
	Postage	23,000.00	24,000.00	1,000.00*
	Salaries (157)	720,745.00	692,370.00	28,375.00
	Other Expenses	12,805.00	8,430.00	4,375.00
		<u>\$ 801,550.00</u>	<u>\$ 771,350.00</u>	<u>\$ 30,200.00</u>
1332. SCHOOL FOR THE DEAF:				
	Materials and Supplies	\$ 53,755.00	\$ 54,200.00	\$ 445.00*
	Salaries (98)	405,025.00	394,270.00	10,755.00
	Other Expenses	19,140.00	18,750.00	390.00
		<u>\$ 477,920.00</u>	<u>\$ 467,220.00</u>	<u>\$ 10,700.00</u>
1334. SUMMER SCHOOLS:				
		<u>\$ 10,120.00</u>	<u>\$ 14,350.00</u>	<u>\$ 4,230.00*</u>

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1341. REVISION OF COURSES OF STUDIES:				
	Fees and Commissions	\$ 13,000.00	\$ 11,000.00	\$ 2,000.00
	Materials and Supplies	46,000.00	46,350.00	350.00*
	Salaries (8)	44,570.00	44,060.00	510.00
	Travelling Expenses	15,000.00	14,500.00	500.00
	Other Expenses	1,520.00	1,820.00	300.00*
		<u>\$ 120,090.00</u>	<u>\$ 117,730.00</u>	<u>\$ 2,360.00</u>
1342. AUDIO VISUAL SERVICES:				
	Fees and Commissions	\$ 23,550.00	\$ 18,600.00	\$ 4,950.00
	Materials and Supplies	27,740.00	24,280.00	3,460.00
	Postage	16,200.00	12,100.00	4,100.00
	Salaries (22)	82,225.00	76,565.00	5,660.00
	Other Expenses	7,660.00	7,590.00	70.00
		<u>\$ 157,375.00</u>	<u>\$ 139,135.00</u>	<u>\$ 18,240.00</u>
1351. EXAMINATIONS:				
	Fees and Commissions	\$ 190,000.00	\$ 165,000.00	\$ 25,000.00
	Materials and Supplies	125,000.00	115,000.00	10,000.00
	Postage	18,000.00	18,000.00	.....
	Salaries (23)	73,660.00	72,720.00	940.00
	Travelling Expenses	63,000.00	58,500.00	4,500.00
	Wages	80,000.00	60,000.00	20,000.00
	Other Expenses	12,610.00	7,380.00	5,230.00
		<u>\$ 562,270.00</u>	<u>\$ 496,600.00</u>	<u>\$ 65,670.00</u>
1355. SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY:				
	Automotive Parts for Resale	\$ 36,800.00	\$ 42,800.00	\$ 6,000.00*
	Materials and Supplies	97,620.00	82,450.00	15,170.00
	Salaries (267)	1,502,930.00	1,399,960.00	102,970.00
	Wages	139,400.00	142,840.00	3,440.00*
	Other Expenses	35,290.00	33,550.00	1,740.00
		<u>\$1,812,040.00</u>	<u>\$1,701,600.00</u>	<u>\$ 110,440.00</u>
	(See estimated reimbursements (3).)			
1356. NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY:				
	Automotive Parts for Resale	\$ 55,330.00	\$ 65,590.00	\$ 10,260.00*
	Materials and Supplies	475,900.00	295,580.00	180,320.00
	Salaries (299)	1,353,010.00	999,900.00	353,110.00
	Travelling Expenses	8,500.00	9,200.00	700.00*
	Wages	138,630.00	24,200.00	114,430.00
	Other Expenses	70,390.00	64,950.00	5,440.00
		<u>\$2,101,760.00</u>	<u>\$1,459,420.00</u>	<u>\$ 642,340.00</u>
	(See estimated reimbursements (4).)			
1362. GENERAL ADMINISTRATION— VOCATIONAL TRAINING:				
	Advertising	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00*
	Salaries (10)	59,520.00	46,490.00	13,030.00
	Other Expenses	10,040.00	11,430.00	1,390.00*
		<u>\$ 70,560.00</u>	<u>\$ 62,920.00</u>	<u>\$ 7,640.00</u>
	(See estimated reimbursements (5).)			

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1363.	TRADE AND OTHER OCCUPATIONAL TRAINING:			
	Materials and Supplies	\$ 7,540.00	\$ 7,390.00	\$ 150.00
	Wages	16,000.00	25,000.00	9,000.00*
	Other Expenses	27,270.00	31,745.00	4,475.00*
		<u>\$ 50,810.00</u>	<u>\$ 64,135.00</u>	<u>\$ 13,325.00*</u>
	(See estimated reimbursements (6).)			
1364.	TRAINING IN CO-OPERATION WITH INDUSTRY:			
	Fees and Commissions	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00*
	Salaries	7,830.00	7,500.00	330.00
	Wages	4,000.00	.....	4,000.00
	Other Expenses	6,750.00	5,740.00	1,010.00
		<u>\$ 21,580.00</u>	<u>\$ 17,240.00</u>	<u>\$ 4,340.00</u>
	(See estimated reimbursements (7).)			
1365.	TRAINING OF UNEMPLOYED:			
	Maintenance of Trainees	\$ 225,000.00	\$ 130,000.00	\$ 95,000.00
	Materials and Supplies	9,350.00	5,000.00	4,350.00
	Rentals	4,000.00	3,800.00	200.00
	Salaries (5)	23,980.00	40,885.00	16,905.00*
	Tuition	170,000.00	150,000.00	20,000.00
	Wages	30,000.00	2,500.00	27,500.00
	Other Expenses	3,710.00	5,060.00	1,350.00*
		<u>\$ 466,040.00</u>	<u>\$ 337,245.00</u>	<u>\$ 128,795.00</u>
	(See estimated reimbursements (8).)			
1366.	TRAINING OF THE DISABLED:			
	Maintenance of Trainees	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
	Tuition	8,000.00	10,000.00	2,000.00*
	Other Expenses	1,750.00	3,900.00	2,150.00*
		<u>\$ 14,750.00</u>	<u>\$ 23,900.00</u>	<u>\$ 9,150.00*</u>
	(See estimated reimbursements (9).)			
1367.	TRAINING OF TECHNICAL AND VOCATIONAL TEACHERS:			
		<u>\$ 140,000.00</u>	<u>\$ 96,000.00</u>	<u>\$ 44,000.00</u>
	(See estimated reimbursements (10).)			
1368.	TRAINING OF ARMED SERVICE PERSONNEL:			
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	.....
	(See estimated reimbursements (11).)			
SUB-TOTAL		<u>\$98,236,555.00</u>	<u>\$93,046,715.00</u>	<u>\$5,189,840.00</u>

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1303, Grants to Schools	\$1,812,500.00	\$6,304,200.00	\$4,491,700.00*
(2)	Appropriation No. 1308, Students Assistance	48,500.00	35,500.00	13,000.00
(3)	Appropriation No. 1355, Southern Alberta Institute of Technology....	919,620.00	948,150.00	28,530.00*
(4)	Appropriation No. 1356, Northern Alberta Institute of Technology....	885,775.00	850,000.00	35,775.00
(5)	Appropriation No. 1362, General Administration, Vocational Training	31,000.00	28,550.00	2,450.00
(6)	Appropriation No. 1363, Trade and Other Occupational Training	22,500.00	33,950.00	11,450.00*
(7)	Appropriation No. 1364, Training in Co-operation with Industry	10,000.00	8,620.00	1,380.00
(8)	Appropriation No. 1365, Training of Unemployed	380,000.00	258,010.00	121,990.00
(9)	Appropriation No. 1366, Training of the Disabled	7,300.00	14,650.00	7,350.00*
(10)	Appropriation No. 1367, Training of Technical and Vocational Teachers	70,000.00	48,000.00	22,000.00
(11)	Appropriation No. 1368, Training of Armed Service Personnel	10,000.00	10,000.00	.....
	Total Estimated Reimbursements	\$4,197,195.00	\$8,539,630.00	\$4,342,435.00*
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		\$94,039,360.00	\$84,507,085.00	\$9,532,275.00

CAPITAL ACCOUNT

1381. STUDENTS ASSISTANCE ACT \$ 750,000.00 \$ 392,000.00 \$ 358,000.00

**TOTAL: EDUCATION DEPARTMENT,
CAPITAL ACCOUNT** \$ 750,000.00 \$ 392,000.00 \$ 358,000.00

XIV.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1401.	PREMIER'S OFFICE:			
	Salaries (4)	\$ 35,860.00	\$ 33,380.00	\$ 2,480.00
	Other Expenses	3,610.00	3,610.00	.....
		<u>\$ 39,470.00</u>	<u>\$ 36,990.00</u>	<u>\$ 2,480.00</u>
1402.	EXECUTIVE COUNCIL OFFICE:			
	Salaries (3)	\$ 17,110.00	\$ 17,990.00	\$ 880.00*
	Travelling Expenses	30,000.00	29,000.00	1,000.00
	Other Expenses	2,955.00	3,075.00	120.00*
		<u>\$ 50,065.00</u>	<u>\$ 50,065.00</u>	<u>.....</u>
1403.	LIEUTENANT GOVERNOR'S OFFICE:			
	Rentals	\$ 4,150.00	\$ 4,000.00	\$ 150.00
	Salaries (2)	8,280.00	8,070.00	210.00
	Travelling Expenses	3,530.00	3,980.00	450.00*
	Other Expenses	3,070.00	3,020.00	50.00
		<u>\$ 19,030.00</u>	<u>\$ 19,070.00</u>	<u>\$ 40.00*</u>
1404.	THE ELECTION ACT	<u>\$ 10,500.00</u>	<u>\$ 10,500.00</u>	<u>.....</u>
1405.	PROVINCIAL OFFICE, OTTAWA:			
	Rentals	\$ 2,350.00	\$ 2,350.00	.....
	Salaries	4,740.00	4,940.00	\$ 200.00*
	Other Expenses	1,830.00	1,630.00	200.00
		<u>\$ 8,920.00</u>	<u>\$ 8,920.00</u>	<u>.....</u>
1406.	OFFICE OF SPECIAL COUNSEL:			
	Salaries	\$ 13,680.00	\$ 12,480.00	\$ 1,200.00
	Other Expenses	990.00	990.00	.....
		<u>\$ 14,670.00</u>	<u>\$ 13,470.00</u>	<u>\$ 1,200.00</u>
1407.	OIL AND GAS CONSERVATION BOARD:	<u>\$ 728,000.00</u>	<u>\$ 708,000.00</u>	<u>\$ 20,000.00</u>
1420.	PERSONNEL ADMINISTRATION OFFICE:			
	Advertising	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
	Fees and Commissions	9,000.00	1,000.00	8,000.00
	Materials and Supplies	16,400.00	12,200.00	4,200.00
	Salaries (75)	321,065.00	261,500.00	59,565.00
	Other Expenses	23,990.00	19,630.00	4,360.00
		<u>\$ 400,455.00</u>	<u>\$ 309,330.00</u>	<u>\$ 91,125.00</u>
1421.	THE PUBLIC SERVICE PENSION ACT:	<u>\$2,920,000.00</u>	<u>\$2,523,000.00</u>	<u>\$ 397,000.00</u>
1422.	RETIRING GRATUITY, CIVIL SERVANTS:	<u>\$ 20,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 12,000.00</u>

XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1423.	TEMPORARY PROVINCIAL EMPLOYEES			
	RETIREMENT ACT	\$ 380,000.00	\$ 274,000.00	\$ 106,000.00
1424.	LOCAL AUTHORITIES PENSION ACT:	\$ 965,000.00	\$ 160,000.00	\$ 805,000.00
1430.	RESEARCH COUNCIL OF ALBERTA:			
	Administration and Service Departments	\$ 222,072.00	\$ 211,304.00	\$ 10,768.00
	Biological Cycles	3,600.00	2,975.00	625.00
	Computing Services	17,432.00	12,648.00	4,784.00
	Fuels Branch	484,071.00	451,369.00	32,702.00
	Earth Sciences Branch	496,134.00	448,333.00	47,801.00
	Highways Research	143,875.00	129,140.00	14,735.00
	Cloud Physics and Nucleation Studies	56,500.00	31,500.00	25,000.00
	Industrial Engineering Services	96,590.00	82,415.00	14,175.00
		\$1,520,274.00	\$1,369,684.00	\$ 150,590.00
	(See estimated reimbursements (1).)			
1440.	ALBERTA FREIGHT BUREAU:			
	Fees and Commissions	\$ 5,000.00	\$ 5,000.00	.....
	Salaries (5)	21,790.00	23,740.00	\$ 1,950.00*
	Travelling Expenses	3,500.00	2,000.00	1,500.00
	Other Expenses	3,210.00	3,260.00	50.00*
		\$ 33,500.00	\$ 34,000.00	\$ 500.00*
SUB-TOTAL		\$7,109,884.00	\$5,525,029.00	\$1,584,855.00
Less: Estimated Reimbursements:				
	(1) Appropriation No. 1430, Research Council of Alberta	\$ 82,680.00	\$ 70,735.00	\$ 11,945.00
TOTAL: EXECUTIVE COUNCIL,				
	INCOME ACCOUNT	\$7,027,204.00	\$5,454,294.00	\$1,572,910.00

XV.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1501.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 17,480.00	\$ 15,740.00	\$ 1,740.00
	Other Expenses	2,870.00	6,370.00	3,500.00*
		<u>\$ 20,350.00</u>	<u>\$ 22,110.00</u>	<u>\$ 1,760.00*</u>
1502.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 26,000.00	\$ 26,000.00	.....
	Postage	6,000.00	7,500.00	\$ 1,500.00*
	Repair and Maintenance	10,000.00	7,500.00	2,500.00
	Salaries (66)	290,940.00	293,500.00	2,560.00*
	Other Expenses	11,060.00	9,770.00	1,290.00
		<u>\$ 344,000.00</u>	<u>\$ 344,270.00</u>	<u>\$ 270.00*</u>
1510.	ROADS BRANCH MAINTENANCE— ADMINISTRATION:			
	Salaries (82)	\$ 426,420.00	\$ 406,960.00	\$ 19,460.00
	Other Expenses	10,000.00	10,000.00	.....
		<u>\$ 436,420.00</u>	<u>\$ 416,960.00</u>	<u>\$ 19,460.00</u>
1511.	FERRIES—MAINTENANCE AND OPERATION:			
	Labour	\$ 40,300.00	\$ 46,000.00	\$ 5,700.00*
	Materials and Supplies	16,200.00	25,500.00	9,300.00*
	Rentals	27,000.00	30,000.00	3,000.00*
	Wages	161,550.00	179,500.00	17,950.00*
	Other Expenses	24,950.00	19,000.00	5,950.00
		<u>\$ 270,000.00</u>	<u>\$ 300,000.00</u>	<u>\$ 30,000.00*</u>
1512.	MAIN AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE	\$5,750,000.00	\$5,250,000.00	\$ 500,000.00
1513.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO IMPROVEMENT DISTRICTS	\$4,250,000.00	\$3,750,000.00	\$ 500,000.00
1514.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO SPECIAL AREAS.....	\$ 250,000.00	\$ 250,000.00	.....
1515.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO MUNICIPAL DISTRICTS	\$4,250,000.00	\$4,250,000.00	.....
1516.	DISTRICT HIGHWAYS AND LOCAL ROADS SPECIAL CONTINGENCIES	\$3,000,000.00	\$2,750,000.00	\$ 250,000.00
1517.	DISTRICT HIGHWAYS AND LOCAL ROADS IMPROVEMENT DISTRICT TRUST ACCOUNT	\$1,500,000.00	\$1,500,000.00	.....
	(See estimated reimbursements (1).)			

XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1518.	DISTRICT HIGHWAYS AND LOCAL ROADS NATURAL RESOURCES ROADS	\$ 500,000.00	\$ 500,000.00	.....
1530.	BRIDGES—MAINTENANCE AND REPLACEMENT—SALARIES (53)	\$ 316,630.00	\$ 310,050.00	\$ 6,580.00
1531.	BRIDGES—MAINTENANCE AND REPLACEMENT MAIN AND SECONDARY HIGHWAYS	\$ 250,000.00	\$ 250,000.00	.....
1532.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL AND IMPROVEMENT DISTRICT—BRIDGES	\$2,500,000.00	\$2,500,000.00	.....
1533.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL AND IMPROVEMENT DISTRICT BRIDGE APPROACHES	\$ 500,000.00	\$ 500,000.00	.....
1540.	HIGHWAYS SAFETY CONTROL:			
	Salaries (7)		\$ 31,535.00	\$ 31,535.00*
	Other Expenses		47,915.00	47,915.00*
			\$ 79,450.00	\$ 79,450.00*
	(Transferred to Appropriation No. 1585)			
1541.	APPROACH ROADS	\$ 500,000.00	\$ 500,000.00	.....
1542.	HIGHWAYS PORTION OF FIVE YEAR PROGRAM	\$ 30,000.00	\$ 300,000.00	\$ 270,000.00*
1550.	MOTOR VEHICLE BRANCH:			
	Advertising	\$ 18,000.00	\$ 15,000.00	\$ 3,000.00
	Fees and Commissions	170,000.00	140,500.00	29,500.00
	Freight, Express and Cartage	16,000.00	15,000.00	1,000.00
	Materials and Supplies	258,400.00	241,700.00	16,700.00
	Postage	100,000.00	90,000.00	10,000.00
	Salaries (401) (part)	1,202,850.00	1,139,840.00	63,010.00
	Travelling Expenses	85,000.00	80,000.00	5,000.00
	Other Expenses	26,950.00	19,350.00	7,600.00
		\$1,877,200.00	\$1,741,390.00	\$ 135,810.00
1551.	GRANTS TO MUNICIPALITIES FOR STRUCTURES AND ROADS	\$1,100,000.00	\$1,250,000.00	\$ 150,000.00*
1552.	HIGHWAY REPAIR SHOP:			
	Salaries (8)	\$ 41,620.00	\$ 41,160.00	\$ 460.00
	Other Expenses	5,110.00	5,110.00	.....
		\$ 46,730.00	\$ 46,270.00	\$ 460.00
SUB-TOTAL		\$27,691,330.00	\$26,810,500.00	\$ 880,830.00
Less: Estimated Reimbursements:				
	(1) Appropriation No. 1517, District Highways and Local Roads Im- provement District Trust Account....	\$1,500,000.00	\$1,500,000.00	.....
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT		\$26,191,330.00	\$25,310,500.00	\$ 880,830.00

XV.—HIGHWAYS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
CAPITAL ACCOUNT				
1581.	SURVEYS AND COMPENSATION FOR LANDS:			
	Materials and Supplies	\$ 43,000.00	\$ 43,000.00	.....
	Rentals	135,000.00	115,000.00	\$ 20,000.00
	Salaries (74)	378,960.00	383,540.00	4,580.00*
	Travelling Expenses	60,000.00	45,000.00	15,000.00
	Wages	155,000.00	134,500.00	20,500.00
	Other Expenses	52,660.00	50,670.00	1,990.00
		<u>\$ 824,620.00</u>	<u>\$ 771,710.00</u>	<u>\$ 52,910.00</u>
1583.	BRIDGES—CONSTRUCTION	<u>\$5,000,000.00</u>	<u>\$5,000,000.00</u>	<u>.....</u>
1584.	MAIN HIGHWAYS CONSTRUCTION:	<u>\$30,000,000.00</u>	<u>\$30,000,000.00</u>	<u>.....</u>
1585.	PLANNING BRANCH:			
	Equipment	\$ 9,880.00	\$ 1,000.00	\$ 8,880.00
	Materials and Supplies	16,900.00	14,500.00	2,400.00
	Rentals	37,000.00	45,000.00	8,000.00*
	Salaries (26)	143,410.00	54,460.00	88,950.00
	Travelling Expenses	58,000.00	60,000.00	2,000.00*
	Wages	95,000.00	80,000.00	15,000.00
	Other Expenses	13,400.00	7,100.00	6,300.00
		<u>\$ 373,590.00</u>	<u>\$ 262,060.00</u>	<u>\$ 111,530.00</u>
1587.	HIGHWAY LOCATIONS:			
	(Transferred to Appropriation No. 1585)			
1588.	WAYSIDE CAMPSITES	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>.....</u>
1589.	ROADS TO RESOURCES—HIGHWAYS:	<u>\$1,250,000.00</u>	<u>\$3,000,000.00</u>	<u>\$1,750,000.00*</u>
1590.	ROADS TO RESOURCES—BRIDGES:	<u>.....</u>	<u>\$ 200,000.00</u>	<u>\$ 200,000.00*</u>
1599.	HIGHWAYS—CONSTRUCTION:			
	Salaries	<u>\$ 441,485.00</u>	<u>\$ 465,170.00</u>	<u>\$ 23,685.00*</u>
	(See estimated reimbursements (1).)			
SUB-TOTAL		<u>\$37,894,695.00</u>	<u>\$39,703,940.00</u>	<u>\$1,809,245.00*</u>
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 1599, Highways —Construction	<u>\$ 441,485.00</u>	<u>\$ 465,170.00</u>	<u>\$ 23,685.00*</u>
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT		<u>\$37,453,210.00</u>	<u>\$39,238,770.00</u>	<u>\$1,785,560.00*</u>

XVI.—INDUSTRY AND DEVELOPMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1601. MINISTER'S OFFICE:				
	Salaries (2) (part)	\$ 11,230.00	\$ 10,500.00	\$ 730.00
	Other Expenses	50.00	50.00	
		<u>\$ 11,280.00</u>	<u>\$ 10,550.00</u>	<u>\$ 730.00</u>
1602. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 6,500.00		\$ 6,500.00
	Materials and Supplies	1,600.00	\$ 1,550.00	50.00
	Salaries (11)	52,860.00	52,100.00	760.00
	Travelling Expenses	2,500.00	3,000.00	500.00*
	Other Expenses	2,600.00	2,700.00	100.00*
		<u>\$ 66,060.00</u>	<u>\$ 59,350.00</u>	<u>\$ 6,710.00</u>
1604. BUREAU OF STATISTICS:				
	Materials and Supplies	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00*
	Salaries (21)	94,280.00	75,380.00	18,900.00
	Travelling Expenses	4,000.00	3,000.00	1,000.00
	Other Expenses	4,250.00	4,450.00	200.00*
		<u>\$ 117,530.00</u>	<u>\$ 102,830.00</u>	<u>\$ 14,700.00</u>
1605. LICENSING OF TRADES AND BUSINESSES BRANCH:				
	Materials and Supplies	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	Salaries (16)	60,480.00	60,160.00	320.00
	Travelling Expenses	2,650.00	2,650.00	
	Other Expenses	2,350.00	4,350.00	2,000.00*
		<u>\$ 68,480.00</u>	<u>\$ 69,160.00</u>	<u>\$ 680.00*</u>
1606. CO-OPERATIVE ACTIVITIES AND CREDIT UNION BRANCH:				
	Materials and Supplies	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00*
	Postage	5,000.00	5,500.00	500.00*
	Salaries (32)	143,880.00	142,170.00	1,710.00
	Travelling Expenses	12,000.00	11,000.00	1,000.00
	Other Expenses	1,560.00	2,360.00	800.00*
		<u>\$ 168,440.00</u>	<u>\$ 168,030.00</u>	<u>\$ 410.00</u>
1607. PROVINCIAL MARKETING BOARD:				
	Advertising	\$ 1,000.00	\$ 10,000.00	\$ 9,000.00*
	Materials and Supplies	1,200.00	1,200.00	
	Salaries (9)	50,350.00	45,840.00	4,510.00
	Travelling Expenses	3,500.00	3,300.00	200.00
	Other Expenses	1,750.00	2,800.00	1,050.00*
		<u>\$ 57,800.00</u>	<u>\$ 63,140.00</u>	<u>\$ 5,340.00*</u>
1608. THE ALBERTA POWER COMMISSION:				
	Agreements and Contracts	\$ 25,000.00	\$ 26,500.00	\$ 1,500.00*
	Salaries (6)	36,950.00	36,140.00	810.00
	Travelling Expenses	3,800.00	4,500.00	700.00*
	Other Expenses	3,150.00	1,960.00	1,190.00
		<u>\$ 68,900.00</u>	<u>\$ 69,100.00</u>	<u>\$ 200.00*</u>

XVI.—INDUSTRY AND DEVELOPMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1609.	INDUSTRIAL DEVELOPMENT AND IMMIGRATION:			
	Advertising	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
	Materials and Supplies	7,000.00	7,000.00	.....
	Salaries (7)	40,100.00	37,650.00	2,450.00
	Travelling Expenses	7,200.00	7,200.00	.....
	Wages	6,000.00	7,000.00	1,000.00*
	Other Expenses	11,050.00	8,550.00	2,500.00
		<u>\$ 81,350.00</u>	<u>\$ 72,400.00</u>	<u>\$ 8,950.00</u>
1610.	PUBLICITY BUREAU:			
	Advertising	\$ 87,500.00	\$ 59,500.00	\$ 28,000.00
	Agreements and Contracts	9,000.00	5,000.00	4,000.00
	Materials and Supplies	36,000.00	31,000.00	5,000.00
	Postage	7,000.00	7,000.00	.....
	Salaries (8)	37,370.00	38,270.00	900.00*
	Other Expenses	10,260.00	8,150.00	2,110.00
		<u>\$ 187,130.00</u>	<u>\$ 148,920.00</u>	<u>\$ 38,210.00</u>
1612.	FILM AND PHOTOGRAPHIC BRANCH:			
	Materials and Supplies	\$ 25,000.00	\$ 21,500.00	\$ 3,500.00
	Salaries (10)	50,880.00	53,680.00	2,800.00*
	Travelling Expenses	5,500.00	5,750.00	250.00*
	Other Expenses	10,700.00	10,480.00	220.00
		<u>\$ 92,080.00</u>	<u>\$ 91,410.00</u>	<u>\$ 670.00</u>
1614.	ALBERTA TRAVEL BUREAU:			
	Advertising	\$ 55,000.00	\$ 48,000.00	\$ 7,000.00
	Grants and Prizes	20,650.00	21,130.00	480.00*
	Materials and Supplies	79,000.00	77,100.00	1,900.00
	Postage	10,000.00	8,000.00	2,000.00
	Salaries (9)	42,020.00	36,480.00	5,540.00
	Travelling Expenses	9,000.00	7,500.00	1,500.00
	Other Expenses	15,600.00	13,940.00	1,660.00
		<u>\$ 231,270.00</u>	<u>\$ 212,150.00</u>	<u>\$ 19,120.00</u>
TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT		<u>\$1,150,320.00</u>	<u>\$1,067,040.00</u>	<u>\$ 83,280.00</u>

XVII.—LABOUR

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1701. MINISTER'S OFFICE:				
	Automobile	\$	4,000.00	\$ 4,000.00*
	Salaries (2)	\$ 17,480.00	16,000.00	1,480.00
	Travelling Expenses	900.00	800.00	100.00
	Other Expenses	1,000.00	1,150.00	150.00*
		\$ 19,380.00	\$ 21,950.00	\$ 2,570.00*
1702. GENERAL ADMINISTRATION:				
	Salaries (10)	\$ 48,140.00	\$ 42,880.00	\$ 5,260.00
	Other Expenses	4,540.00	4,690.00	150.00*
		\$ 52,680.00	\$ 47,570.00	\$ 5,110.00
1704. TRADESMEN'S QUALIFICATION ACT:				
	Fees and Commissions	\$ 5,000.00	\$ 6,500.00	\$ 1,500.00*
	Materials and Supplies	6,000.00	10,000.00	4,000.00*
	Salaries (4)	18,150.00	17,910.00	240.00
	Other Expenses	6,500.00	6,400.00	100.00
		\$ 35,650.00	\$ 40,810.00	\$ 5,160.00*
1705. BOARD OF INDUSTRIAL RELATIONS:				
	Automobiles		\$ 3,600.00	\$ 3,600.00*
	Fees and Commissions	\$ 18,000.00	18,000.00	.....
	Materials and Supplies	9,000.00	9,000.00	.....
	Salaries (70)	323,530.00	319,460.00	4,070.00
	Travelling Expenses	31,000.00	30,000.00	1,000.00
	Other Expenses	9,750.00	9,600.00	150.00
		\$ 391,280.00	\$ 389,660.00	\$ 1,620.00
1706. ELEVATORS AND FIXED CONVEYANCES ACT:				
	Materials and Supplies	\$ 1,100.00	\$ 1,300.00	\$ 200.00*
	Salaries (10)	52,715.00	52,415.00	300.00
	Travelling Expenses	10,000.00	10,000.00	.....
	Other Expenses	1,150.00	2,900.00	1,750.00*
		\$ 64,965.00	\$ 66,615.00	\$ 1,650.00*
1707. THE WELDING ACT:				
	Materials and Supplies	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00*
	Salaries (3)	9,610.00	13,540.00	3,930.00*
	Travelling Expenses	1,000.00	1,000.00	.....
	Other Expenses	3,050.00	5,400.00	2,350.00*
		\$ 19,660.00	\$ 26,940.00	\$ 7,280.00*

XVII.—LABOUR—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1708. THE ELECTRICAL PROTECTION ACT:				
	Automobiles	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00*
	Materials and Supplies	\$ 11,050.00	10,050.00	1,000.00
	Salaries (65)	349,215.00	349,615.00	400.00*
	Travelling Expenses	61,000.00	60,000.00	1,000.00
	Other Expenses	9,170.00	8,970.00	200.00
		\$ 430,435.00	\$ 430,435.00	.....
1709. THE BOILERS ACT:				
	Materials and Supplies	\$ 11,600.00	\$ 12,600.00	\$ 1,000.00*
	Salaries (60)	335,375.00	335,055.00	320.00
	Travelling Expenses	45,300.00	45,300.00	.....
	Other Expenses	10,225.00	9,725.00	500.00
		\$ 402,500.00	\$ 402,680.00	\$ 180.00*
1710. THE GAS PROTECTION ACT:				
	Automobiles	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00*
	Materials and Supplies	\$ 8,000.00	7,600.00	400.00
	Salaries (37)	197,845.00	199,070.00	1,225.00*
	Travelling Expenses	35,000.00	33,000.00	2,000.00
	Other Expenses	6,850.00	5,950.00	900.00
		\$ 247,695.00	\$ 249,220.00	\$ 1,525.00*
1712. APPRENTICESHIP TRAINING:				
	Maintenance of Trainees	\$ 315,000.00	\$ 285,000.00	\$ 30,000.00
	Materials and Supplies	20,000.00	13,000.00	7,000.00
	Salaries (57)	274,315.00	265,835.00	8,480.00
	Transportation of Trainees	30,000.00	35,000.00	5,000.00*
	Travelling Expenses	34,800.00	38,800.00	4,000.00*
	Tuition	735,000.00	680,000.00	55,000.00
	Other Expenses	17,400.00	20,550.00	3,150.00*
		\$1,426,515.00	\$1,338,185.00	\$ 88,330.00
(See estimated reimbursements (1).)				
SUB-TOTAL		\$3,090,760.00	\$3,014,065.00	\$ 76,695.00
Less: Estimated Reimbursement:				
(1) Appropriation No. 1712, Apprenticeship Training		650,000.00	600,000.00	50,000.00
TOTAL: LABOUR DEPARTMENT, INCOME ACCOUNT		\$2,440,760.00	\$2,414,065.00	\$ 26,695.00

XVIII.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1801. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,480.00	\$ 15,740.00	\$ 1,740.00
	Other Expenses	4,020.00	1,460.00	2,560.00
		<u>\$ 21,500.00</u>	<u>\$ 17,200.00</u>	<u>\$ 4,300.00</u>
1802. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 19,000.00	\$ 19,000.00	.....
	Postage	5,000.00	5,000.00	.....
	Salaries (78)	294,545.00	290,190.00	\$ 4,355.00
	Other Expenses	8,545.00	4,200.00	4,345.00
		<u>\$ 327,090.00</u>	<u>\$ 318,390.00</u>	<u>\$ 8,700.00</u>
1803. ADVISORY BOARD AND COMMITTEES				
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
1804. TECHNICAL DIVISION:				
	Equipment	\$ 16,300.00	\$ 1,120.00	\$ 15,180.00
	Materials and Supplies	54,800.00	67,960.00	13,160.00*
	Rentals	14,100.00	11,900.00	2,200.00
	Salaries (52)	242,490.00	242,020.00	470.00
	Wages	22,000.00	21,950.00	50.00
	Other Expenses	13,220.00	14,070.00	850.00*
		<u>\$ 362,910.00</u>	<u>\$ 359,020.00</u>	<u>\$ 3,890.00</u>
1805. REGISTRATION DIVISION:				
	Materials and Supplies	\$ 6,400.00	\$ 10,330.00	\$ 3,930.00*
	Salaries (35)	120,665.00	120,835.00	170.00*
	Other Expenses	1,075.00	3,420.00	2,345.00*
		<u>\$ 128,140.00</u>	<u>\$ 134,585.00</u>	<u>\$ 6,445.00*</u>
1815. ALBERTA FOREST SERVICE—FOREST ADMINISTRATION BRANCH:				
	Materials and Supplies	\$ 11,770.00	\$ 14,200.00	\$ 2,430.00*
	Salaries (485)	2,003,130.00	1,896,965.00	106,165.00
	Travelling Expenses	2,250.00	3,000.00	750.00*
	Wages	23,000.00	21,000.00	2,000.00
	Other Expenses	9,850.00	6,300.00	3,550.00
		<u>\$2,050,000.00</u>	<u>\$1,941,465.00</u>	<u>\$ 108,535.00</u>
1816. ALBERTA FOREST SERVICE—FOREST MANAGEMENT BRANCH:				
	Salaries (33)	\$ 175,950.00	\$ 173,645.00	\$ 2,305.00
	Expenses	283,550.00	228,245.00	55,305.00
		<u>\$ 459,500.00</u>	<u>\$ 401,890.00</u>	<u>\$ 57,610.00</u>
1819. EASTERN ROCKIES FOREST CONSERVATION BOARD:				
	Wages	\$ 46,390.00	\$ 45,190.00	\$ 1,200.00
	Other Expenses	14,410.00	12,810.00	1,600.00
		<u>\$ 60,800.00</u>	<u>\$ 58,000.00</u>	<u>\$ 2,800.00</u>

XVIII.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1821.	ALBERTA FOREST SERVICE—FOREST PROTECTION BRANCH:			
	Salaries (24)	\$ 133,820.00	\$ 130,995.00	\$ 2,825.00
	Other Expenses	2,450,100.00	2,130,090.00	320,010.00
		<u>\$2,583,920.00</u>	<u>\$2,261,085.00</u>	<u>\$ 322,835.00</u>
1823.	FOREST AND PRAIRIE FIRES SUPPRESSION	<u>\$ 300,000.00</u>	<u>\$ 300,000.00</u>	<u>.....</u>
1824.	ALBERTA FOREST SERVICE—FOREST SURVEYS BRANCH:			
	Materials and Supplies	\$ 35,610.00	\$ 35,010.00	\$ 600.00
	Salaries (46)	224,900.00	203,140.00	21,760.00
	Travelling Expenses	17,510.00	17,230.00	280.00
	Trucks	7,800.00	14,400.00	6,600.00*
	Wages	46,240.00	47,050.00	810.00*
	Other Expenses	5,660.00	13,490.00	7,830.00*
		<u>\$ 337,720.00</u>	<u>\$ 330,320.00</u>	<u>\$ 7,400.00</u>
1825.	ALBERTA FOREST SERVICE—AIRCRAFT OPERATIONS	<u>\$ 590,550.00</u>	<u>\$ 507,300.00</u>	<u>\$ 83,250.00</u>
1826.	ALBERTA FOREST SERVICE—RADIO BRANCH	<u>\$ 449,600.00</u>	<u>\$ 377,920.00</u>	<u>\$ 71,680.00</u>
1828.	ALBERTA FOREST SERVICE—FORESTRY TRAINING SCHOOL:			
	Materials and Supplies	\$ 22,990.00	\$ 13,140.00	\$ 9,850.00
	Salaries (4)	24,675.00	24,970.00	295.00*
	Wages	12,510.00	8,350.00	4,160.00
	Other Expenses	15,255.00	7,260.00	7,995.00
		<u>\$ 75,430.00</u>	<u>\$ 53,720.00</u>	<u>\$ 21,710.00</u>
1835.	FISH AND WILDLIFE DIVISION:			
	Construction Contracts .....	.....	\$ 2,200.00	\$ 2,200.00*
	Materials and Supplies	\$ 74,910.00	67,550.00	7,360.00
	Purchase of Land	35,000.00	.....	35,000.00
	Salaries (145) (part)	593,290.00	541,975.00	51,315.00
	Travelling Expenses	191,780.00	202,000.00	10,220.00*
	Trucks	22,810.00	24,000.00	1,190.00*
	Wages	39,000.00	38,000.00	1,000.00
	Other Expenses	69,310.00	64,040.00	5,270.00
		<u>\$1,026,100.00</u>	<u>\$ 939,765.00</u>	<u>\$ 86,335.00</u>
1836.	WILDLIFE DAMAGE CONTROL:	<u>\$ 8,000.00</u>	<u>\$ 8,000.00</u>	<u>.....</u>

XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1845.	LANDS DIVISION:			
	Salaries (118)	\$ 514,845.00	\$ 457,770.00	\$ 57,075.00
	Other Expenses	385,145.00	330,100.00	55,045.00
		<u>\$ 899,990.00</u>	<u>\$ 787,870.00</u>	<u>\$ 112,120.00</u>
1846.	PROVINCIAL PARKS:			
	Salaries (50)	\$ 215,890.00	\$ 173,210.00	\$ 42,680.00
	Other Expenses	828,360.00	685,130.00	143,230.00
		<u>\$1,044,250.00</u>	<u>\$ 858,340.00</u>	<u>\$ 185,910.00</u>
1847.	RURAL RECREATION GRANTS:	\$ 25,000.00	.....	\$ 25,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	INCOME ACCOUNT	\$10,751,500.00	\$9,655,870.00	\$1,095,630.00

CAPITAL ACCOUNT

1881.	AERIAL PHOTOGRAPHY AND FOREST INVENTORY	\$ 25,600.00	\$ 16,850.00	\$ 8,750.00
1882.	FORESTRY DOMINION-PROVINCIAL ACCESS ROADS—AGREEMENT	\$ 684,750.00	\$ 810,150.00	\$ 125,400.00*
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	CAPITAL ACCOUNT	\$ 710,350.00	\$ 827,000.00	\$ 116,650.00*

XIX.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
1902. GENERAL ADMINISTRATION:				
	Compensation	\$ 1,500.00	\$ 1,500.00	.....
	Materials and Supplies	30,000.00	30,000.00	.....
	Telegrams and Telephones	18,800.00	18,800.00	.....
	Wages	9,300.00	9,300.00	.....
	Other Expenses	7,470.00	7,470.00	.....
		\$ 67,070.00	\$ 67,070.00	.....
1903. SESSIONAL				
		\$ 395,800.00	\$ 347,000.00	\$ 48,800.00
1904. LIBRARY:				
	Materials and Supplies	\$ 6,300.00	\$ 6,300.00	.....
	Salaries (4)	22,070.00	22,410.00	\$ 340.00*
	Other Expenses	2,100.00	2,200.00	100.00*
		\$ 30,470.00	\$ 30,910.00	\$ 440.00*
1905. AUDITOR'S OFFICE:				
	Materials and Supplies	\$ 10,500.00	\$ 8,600.00	\$ 1,900.00
	Salaries (86)	429,675.00	411,165.00	18,510.00
	Travelling Expenses	11,500.00	12,500.00	1,000.00*
	Other Expenses	5,750.00	3,820.00	1,930.00
		\$ 457,425.00	\$ 436,085.00	\$ 21,340.00
1908. DATA PROCESSING CENTRE:				
	Equipment	\$ 8,000.00	\$ 650.00	\$ 7,350.00
	Maintenance	28,000.00	40,000.00	12,000.00*
	Materials and Supplies	65,000.00	70,000.00	5,000.00*
	Rental of Equipment	82,300.00	84,000.00	1,700.00*
	Salaries (118)	476,200.00	453,220.00	22,980.00
	Wages	18,500.00	18,150.00	350.00
	Other Expenses	2,950.00	2,400.00	550.00
		\$ 680,950.00	\$ 668,420.00	\$ 12,530.00
TOTAL: LEGISLATION, INCOME ACCOUNT				
		\$1,631,715.00	\$1,549,485.00	\$ 82,230.00

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2001. MINISTER'S OFFICE:				
	Automobile		\$ 4,000.00	\$ 4,000.00*
	Salaries (2) (part)	\$ 11,230.00	10,480.00	750.00
	Other Expenses	2,170.00	2,150.00	20.00
		\$ 13,400.00	\$ 16,630.00	\$ 3,230.00*
2002. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 8,770.00	\$ 400.00	\$ 8,370.00
	Materials and Supplies	16,000.00	16,000.00	.....
	Salaries (35)	146,280.00	145,570.00	710.00
	Other Expenses	8,150.00	7,850.00	300.00
		\$ 179,200.00	\$ 169,820.00	\$ 9,380.00
2004. PIPE LINE DIVISION:				
	Salaries (21)	\$ 104,150.00	\$ 95,445.00	\$ 8,705.00
	Travelling Expenses	32,300.00	27,100.00	5,200.00
	Other Expenses	12,940.00	17,285.00	4,345.00*
		\$ 149,390.00	\$ 139,830.00	\$ 9,560.00
2005. GEOLOGICAL DIVISION:				
	Contracts and Agreement		\$ 4,000.00	\$ 4,000.00*
	Other Expenses	\$ 4,650.00	6,300.00	1,650.00*
		\$ 4,650.00	\$ 10,300.00	\$ 5,650.00*
2006. MINES DIVISION:				
	Salaries (10)	\$ 65,855.00	\$ 64,535.00	\$ 1,320.00
	Travelling Expenses	8,300.00	7,300.00	1,000.00
	Other Expenses	2,735.00	3,115.00	380.00*
		\$ 76,890.00	\$ 74,950.00	\$ 1,940.00
2007. MINERAL RIGHTS DIVISION:				
	Advertising	\$ 12,000.00	\$ 13,000.00	\$ 1,000.00*
	Salaries (65)	260,090.00	261,820.00	1,730.00*
	Other Expenses	21,450.00	22,800.00	1,350.00*
		\$ 293,540.00	\$ 297,620.00	\$ 4,080.00*
2008. MINERAL TAXATION DIVISION:				
	Salaries (22)	\$ 89,670.00	\$ 89,085.00	\$ 585.00
	Other Expenses	9,020.00	8,785.00	235.00
		\$ 98,690.00	\$ 97,870.00	\$ 820.00
2009. OIL AND GAS PROPERTY TAX:				
		\$ 120,000.00	\$ 120,000.00	.....
2010. TECHNICAL DIVISION:				
	Materials and Supplies	\$ 22,045.00	\$ 24,050.00	\$ 2,005.00*
	Salaries (55)	220,305.00	212,615.00	7,690.00
	Other Expenses	7,200.00	5,125.00	2,075.00
		\$ 249,550.00	\$ 241,790.00	\$ 7,760.00

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2011. ABANDONMENT OF MINING				
	PROPERTIES	\$ 75,000.00	\$ 75,000.00	.....
2012. REDEMPTION OF MINERAL TITLES				
		\$ 33,000.00	\$ 34,320.00	\$ 1,320.00*
2014. RIGHT OF ENTRY ARBITRATION BOARD:				
	Salaries (14)	\$ 78,935.00	\$ 70,555.00	\$ 8,380.00
	Travelling Expenses	10,000.00	7,850.00	2,150.00
	Other Expenses	2,775.00	4,925.00	2,150.00*
		\$ 91,710.00	\$ 83,330.00	\$ 8,380.00
2015. SUPERVISORY AND SAFETY TRAINING				
	PROGRAM	\$ 3,600.00	\$ 3,600.00	.....
2016. SURFACE RECLAMATION:				
	Automobiles .....	.....	\$ 10,000.00	\$ 10,000.00*
	Compensation	\$ 10,000.00	5,000.00	5,000.00
	Salaries (19)	100,005.00	81,770.00	18,235.00
	Travelling Expenses	65,250.00	33,150.00	32,100.00
	Other Expenses	4,645.00	3,880.00	765.00
		\$ 179,900.00	\$ 133,800.00	\$ 46,100.00
TOTAL: MINES AND MINERALS DEPARTMENT,				
	INCOME ACCOUNT	\$1,568,520.00	\$1,498,860.00	\$ 69,660.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2101. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,480.00	\$ 15,740.00	\$ 1,740.00
	Other Expenses	6,080.00	2,290.00	3,790.00
		<u>\$ 23,560.00</u>	<u>\$ 18,030.00</u>	<u>\$ 5,530.00</u>
2102. GENERAL ADMINISTRATION:				
	Fees and Commissions	\$ 12,000.00	.....	\$ 12,000.00
	Materials and Supplies	29,000.00	\$ 28,600.00	400.00
	Postage	10,000.00	10,000.00	.....
	Salaries (75)	302,935.00	311,685.00	8,750.00*
	Travelling Expenses	8,020.00	7,420.00	600.00
	Other Expenses	5,770.00	9,035.00	3,265.00*
		<u>\$ 367,725.00</u>	<u>\$ 366,740.00</u>	<u>\$ 985.00</u>
	(See estimated reimbursements (1).)			
2104. LIAISON OFFICE:				
	Salaries (2)	\$ 9,930.00	\$ 10,020.00	\$ 90.00*
	Other Expenses	3,710.00	3,760.00	50.00*
		<u>\$ 13,640.00</u>	<u>\$ 13,780.00</u>	<u>\$ 140.00*</u>
2106. ALBERTA ASSESSMENT APPEAL BOARD:				
	Salaries (4)	\$ 32,070.00	\$ 32,820.00	\$ 750.00*
	Other Expenses	5,810.00	4,950.00	860.00
		<u>\$ 37,880.00</u>	<u>\$ 37,770.00</u>	<u>\$ 110.00</u>
2107. ASSESSMENT COMMISSIONER AND ALBERTA ASSESSMENT EQUALIZATION BOARD:				
	Salaries (12)	\$ 74,430.00	\$ 72,175.00	\$ 2,255.00
	Travelling Expenses	10,700.00	11,060.00	360.00*
	Other Expenses	5,600.00	5,810.00	210.00*
		<u>\$ 90,730.00</u>	<u>\$ 89,045.00</u>	<u>\$ 1,685.00</u>
2109. PROVINCIAL PLANNING ADVISORY BOARD				
		<u>\$ 220,575.00</u>	<u>\$ 213,500.00</u>	<u>\$ 7,075.00</u>
2110. MUNICIPAL WINTER WORKS INCENTIVE PROGRAM				
		<u>\$5,500,000.00</u>	<u>\$5,000,000.00</u>	<u>\$ 500,000.00</u>
	(See estimated reimbursements (2).)			
2115. MUNICIPAL INSPECTION BRANCH:				
	Salaries (15)	\$ 90,430.00	\$ 87,145.00	\$ 3,285.00
	Travelling Expenses ..	13,170.00	12,050.00	1,120.00
	Other Expenses	3,720.00	8,140.00	4,420.00*
		<u>\$ 107,320.00</u>	<u>\$ 107,335.00</u>	<u>\$ 15.00*</u>

XXI.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2116. FIELD SERVICE:				
	Salaries (66)	\$ 292,560.00	\$ 268,785.00	\$ 23,775.00
	Travelling Expenses	62,010.00	62,830.00	820.00*
	Other Expenses	10,480.00	8,780.00	1,700.00
		\$ 365,050.00	\$ 340,395.00	\$ 24,655.00
	(See estimated reimbursements (3).)			
2117. ASSESSMENT BRANCH:				
	Automobiles		\$ 19,800.00	\$ 19,800.00*
	Grants	\$ 62,500.00	26,400.00	36,100.00
	Salaries (98)	493,650.00	449,195.00	44,455.00
	Travelling Expenses	122,200.00	122,140.00	60.00
	Other Expenses	12,890.00	16,870.00	3,980.00*
		\$ 691,240.00	\$ 634,405.00	\$ 56,835.00
2118. SPECIAL AREAS BOARD:				
	Salaries (49)	\$ 220,615.00	\$ 223,080.00	\$ 2,465.00*
	(See estimated reimbursements (4).)			
2119. TOWN PLANNING:				
	Materials and Supplies	\$ 8,630.00	\$ 10,020.00	\$ 1,390.00*
	Salaries (30)	161,515.00	164,570.00	3,055.00*
	Travelling Expenses	8,850.00	13,050.00	4,200.00*
	Other Expenses	2,690.00	2,360.00	330.00
		\$ 181,685.00	\$ 190,000.00	\$ 8,315.00*
2120. LOCAL AUTHORITIES BOARD:				
	Salaries (7)	\$ 48,310.00	\$ 47,230.00	\$ 1,080.00
	Other Expenses	5,260.00	4,830.00	430.00
		\$ 53,570.00	\$ 52,060.00	\$ 1,510.00
2121. PUBLIC UTILITIES BOARD— ADMINISTRATION:				
	Salaries (14)	\$ 102,620.00	\$ 100,380.00	\$ 2,240.00
	Travelling Expenses	5,500.00	5,520.00	20.00*
	Other Expenses	8,890.00	7,580.00	1,310.00
		\$ 117,010.00	\$ 113,480.00	\$ 3,530.00
2122. MILK CONTROL:				
	Salaries (7)	\$ 34,790.00	\$ 33,760.00	\$ 1,030.00
	Other Expenses	6,360.00	5,510.00	850.00
		\$ 41,150.00	\$ 39,270.00	\$ 1,880.00
SUB-TOTAL		\$8,031,750.00	\$7,438,890.00	\$ 592,860.00
Less: Estimated Reimbursements:				
	(1) Appropriation No. 2102, General Administration	\$ 172,590.00	\$ 167,200.00	\$ 5,390.00
	(2) Appropriation No. 2110, Municipal Winter Works Incentive Program	3,660,000.00	3,320,000.00	340,000.00
	(3) Appropriation No. 2116, Field Service	141,210.00	136,800.00	4,410.00
	(4) Appropriation No. 2118, Special Areas Board	220,615.00	223,080.00	2,465.00*
	Total Reimbursements	\$4,194,415.00	\$3,847,080.00	\$ 347,335.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		\$3,837,335.00	\$3,591,810.00	\$ 245,525.00

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2201. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,240.00	\$ 15,740.00	\$ 1,500.00
	Other Expenses	4,970.00	1,370.00	3,600.00
		\$ 22,210.00	\$ 17,110.00	\$ 5,100.00
2202. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00*
	Salaries (13)	70,030.00	67,090.00	2,940.00
	Other Expenses	4,020.00	3,980.00	40.00
		\$ 77,050.00	\$ 75,070.00	\$ 1,980.00
2204. THE AMUSEMENTS BRANCH:				
	Salaries (9)	\$ 48,380.00	\$ 47,500.00	\$ 880.00
	Other Expenses	5,640.00	7,040.00	1,400.00*
		\$ 54,020.00	\$ 54,540.00	\$ 520.00*
2205. COMPANIES BRANCH:				
	Fees and Commissions	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
	Materials and Supplies	9,020.00	8,520.00	500.00
	Postage	6,500.00	5,500.00	1,000.00
	Salaries (30)	108,680.00	103,950.00	4,730.00
	Other Expenses	1,730.00	1,680.00	50.00
		\$ 132,930.00	\$ 125,650.00	\$ 7,280.00
2207. INSURANCE BRANCH:				
	Materials and Supplies	\$ 4,120.00	\$ 4,020.00	\$ 100.00
	Salaries (17)	75,650.00	73,180.00	2,470.00
	Other Expenses	6,630.00	5,180.00	1,450.00
		\$ 86,400.00	\$ 82,380.00	\$ 4,020.00
2208. FIRE PREVENTION BRANCH:				
	Materials and Supplies	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
	Salaries (18)	94,280.00	88,350.00	5,930.00
	Travelling Expenses	25,500.00	28,000.00	2,500.00*
	Other Expenses	4,410.00	10,500.00	6,090.00*
		\$ 131,190.00	\$ 132,850.00	\$ 1,660.00*
2211. FUEL OIL TAX BRANCH:				
	Materials and Supplies	\$ 72,500.00	\$ 72,500.00	.....
	Salaries (36)	149,560.00	153,750.00	\$ 4,190.00*
	Wages	6,500.00	500.00	6,000.00
	Other Expenses	14,940.00	13,890.00	1,050.00
		\$ 243,500.00	\$ 240,640.00	\$ 2,860.00
	Less: Recoverable from Sale of Dye	70,000.00	70,000.00	.....
		\$ 173,500.00	\$ 170,640.00	\$ 2,860.00
2213. RECREATION AND CULTURAL DEVELOPMENT BRANCH:				
	Grants, Prizes, etc.	\$ 230,000.00	\$ 200,000.00	\$ 30,000.00
	Maintenance in Homes and Schools	40,000.00	40,400.00	400.00*
	Materials and Supplies	15,000.00	14,600.00	400.00
	Salaries (24)	123,860.00	113,960.00	9,900.00
	Travelling Expenses	29,240.00	30,590.00	1,350.00*
	Tuition	75,000.00	94,340.00	19,340.00*
	Wages	19,000.00	16,500.00	2,500.00
	Other Expenses	28,300.00	24,890.00	3,410.00
		\$ 560,400.00	\$ 535,280.00	\$ 25,120.00

(See estimated reimbursements (1).)

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2214.	AUDITORIUM—EDMONTON:			
	Materials and Supplies	\$ 12,600.00	\$ 12,620.00	\$ 20.00*
	Salaries (10)	57,040.00	56,740.00	300.00
	Other Expenses	11,870.00	11,040.00	830.00
		<u>\$ 81,510.00</u>	<u>\$ 80,400.00</u>	<u>\$ 1,110.00</u>
2215.	AUDITORIUM—CALGARY:			
	Materials and Supplies	\$ 12,600.00	\$ 12,620.00	\$ 20.00*
	Salaries (10)	55,270.00	54,310.00	960.00
	Other Expenses	11,440.00	11,780.00	340.00*
		<u>\$ 79,310.00</u>	<u>\$ 78,710.00</u>	<u>\$ 600.00</u>
2216.	ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS	<u>\$ 1,900.00</u>	<u>\$ 2,000.00</u>	<u>\$ 100.00*</u>
2217.	OFFICE OF AGENT GENERAL— LONDON, ENGLAND:			
	Rentals	\$ 9,200.00	\$ 9,200.00	.....
	Salaries (8)	40,690.00	39,040.00	\$ 1,650.00
	Other Expenses	23,390.00	17,850.00	5,540.00
		<u>\$ 73,280.00</u>	<u>\$ 66,090.00</u>	<u>\$ 7,190.00</u>
2219.	CENTENNIAL BRANCH	<u>\$ 324,800.00</u>	.....	<u>\$ 324,800.00</u>
2220.	PUBLIC RELATIONS BRANCH:			
	Grants	\$ 10,000.00	\$ 10,000.00	.....
	Materials and Supplies	6,000.00	6,000.00	.....
	Promotional Activities	50,000.00	50,000.00	.....
	Salaries (3)	18,990.00	18,210.00	\$ 780.00
	Other Expenses	1,175.00	1,050.00	125.00
		<u>\$ 86,165.00</u>	<u>\$ 85,260.00</u>	<u>\$ 905.00</u>
2221.	RECREATIONAL FACILITIES	<u>\$ 375,000.00</u>	<u>\$ 600,000.00</u>	<u>\$ 225,000.00*</u>
2222.	PROVINCIAL MUSEUM:			
	Grants	\$ 35,000.00	.....	\$ 35,000.00
	Salaries (7)	39,890.00	\$ 23,000.00	16,890.00
	Other Expenses	36,740.00	5,220.00	31,520.00
		<u>\$ 111,630.00</u>	<u>\$ 28,220.00</u>	<u>\$ 83,410.00</u>
2223.	ALBERTA RACING COMMISSION:	<u>\$ 100.00</u>	<u>\$ 100.00</u>	.....
2224.	RESTORATION OF HISTORIC SITES:			
	Building Sites Purchase .....	.....	\$ 2,160.00	\$ 2,160.00*
	Salaries (2)	\$ 9,280.00	5,140.00	4,140.00
	Wages .....	.....	3,800.00	3,800.00*
	Other Expenses	12,390.00	8,900.00	3,490.00
		<u>\$ 21,670.00</u>	<u>\$ 20,000.00</u>	<u>\$ 1,670.00</u>
2226.	PROVINCIAL ARCHIVES:			
	Materials and Supplies	\$ 7,680.00	.....	\$ 7,680.00
	Salaries (2)	10,080.00	.....	10,080.00
	Other Expenses	4,020.00	.....	4,020.00
		<u>\$ 21,780.00</u>	.....	<u>\$ 21,780.00</u>
SUB-TOTAL		<u>\$2,414,845.00</u>	<u>\$2,154,300.00</u>	<u>\$ 260,545.00</u>
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 2213, Recreation and Cultural Development Branch	\$ 50,000.00	\$ 77,790.00	\$ 27,790.00*
TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT		<u>\$2,364,845.00</u>	<u>\$2,076,510.00</u>	<u>\$ 288,335.00</u>

XXIII.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2302.	PUBLIC DEBT—ADMINISTRATION:			
	Fees and Commissions	\$ 150,000.00	\$ 200,000.00	\$ 50,000.00*
	Salaries (2)	9,470.00	12,030.00	2,560.00*
	Other Expenses	2,030.00	2,020.00	10.00
		<u>\$ 161,500.00</u>	<u>\$ 214,050.00</u>	<u>\$ 52,550.00*</u>
2303.	PUBLIC DEBT—INTEREST	<u>\$ 430,000.00</u>	<u>\$ 579,000.00</u>	<u>\$ 149,000.00*</u>
2304.	SAVINGS CERTIFICATES—INTEREST	<u>\$ 100.00</u>	<u>\$ 1,000.00</u>	<u>\$ 900.00*</u>
2305.	DEBT RETIREMENT	<u>\$1,936,000.00</u>	<u>\$2,360,000.00</u>	<u>\$ 424,000.00*</u>
TOTAL: PUBLIC DEBT, INCOME ACCOUNT		<u>\$2,527,600.00</u>	<u>\$3,154,050.00</u>	<u>\$ 626,450.00*</u>

XXIV.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2401.	MINISTER'S OFFICE:			
	Fees and Commissions	\$ 4,600.00	\$ 4,500.00	\$ 100.00
	Salaries (3)	20,830.00	19,000.00	1,830.00
	Travelling Expenses	4,260.00	4,410.00	150.00*
	Other Expenses	1,110.00	1,090.00	20.00
		<u>\$ 30,800.00</u>	<u>\$ 29,000.00</u>	<u>\$ 1,800.00</u>
2402.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 6,100.00	\$ 6,650.00	\$ 550.00*
	Salaries (36)	172,270.00	170,000.00	2,270.00
	Other Expenses	5,130.00	6,350.00	1,220.00*
		<u>\$ 183,500.00</u>	<u>\$ 183,000.00</u>	<u>\$ 500.00</u>
2405.	DIVISION OF VITAL STATISTICS:			
	Fees and Commissions	\$ 10,300.00	\$ 10,300.00	
	Materials and Supplies	14,500.00	16,000.00	\$ 1,500.00*
	Salaries (26) (part)	88,020.00	90,000.00	1,980.00*
	Other Expenses	7,480.00	6,700.00	780.00
		<u>\$ 120,300.00</u>	<u>\$ 123,000.00</u>	<u>\$ 2,700.00*</u>
2408.	PROFESSIONAL ACTS	<u>\$ 2,000.00</u>	<u>\$ 1,900.00</u>	<u>\$ 100.00</u>
2409.	CIVIL SERVICE NURSE:			
	Salaries (2)	\$ 8,740.00	\$ 9,000.00	\$ 260.00*
	Other Expenses	1,160.00	1,100.00	60.00
		<u>\$ 9,900.00</u>	<u>\$ 10,100.00</u>	<u>\$ 200.00*</u>
2410.	ALCOHOLISM FOUNDATION OF ALBERTA	<u>\$ 300,000.00</u>	<u>\$ 250,000.00</u>	<u>\$ 50,000.00</u>
2411.	HEALTH SERVICES—EXTENSION PROGRAM:	<u>\$1,567,000.00</u>	<u>\$1,792,000.00</u>	<u>\$ 225,000.00*</u>
	(See estimated reimbursements (1).)			
2412.	HOSPITAL CONSTRUCTION GRANT	<u>\$6,000,000.00</u>	<u>\$4,000,000.00</u>	<u>\$2,000,000.00</u>
	(See estimated reimbursements (2).)			
2414.	COMMUNICABLE DISEASES:			
	Materials and Supplies	\$ 160,800.00	\$ 141,000.00	\$ 19,800.00
	Salaries (2) (part)	10,485.00	10,000.00	485.00
	Other Expenses	4,415.00	3,800.00	615.00
		<u>\$ 175,700.00</u>	<u>\$ 154,800.00</u>	<u>\$ 20,900.00</u>
2415.	HEALTH UNITS AND GRANTS FOR PUBLIC HEALTH SERVICES:			
	Fees and Commissions	\$ 24,000.00	\$ 11,000.00	\$ 13,000.00
	Grants	1,696,500.00	1,471,100.00	225,400.00
	Salaries (3) (part)	15,045.00	14,900.00	145.00
	Other Expenses	3,055.00	3,000.00	55.00
		<u>\$1,738,600.00</u>	<u>\$1,500,000.00</u>	<u>\$ 238,600.00</u>
	(See estimated reimbursements (3).)			

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2416.	MUNICIPAL NURSING SERVICE:			
	Grants	\$ 96,500.00	\$ 131,000.00	\$ 34,500.00*
	Salaries (4)	19,465.00	19,300.00	165.00
	Other Expenses	5,035.00	5,400.00	365.00*
		<u>\$ 121,000.00</u>	<u>\$ 155,700.00</u>	<u>\$ 34,700.00*</u>
	(See estimated reimbursements (4).)			
2417.	DENTAL HEALTH SERVICES:			
	Fees and Commissions	\$ 350.00	\$ 5,950.00	\$ 5,600.00*
	Salaries (2)	14,650.00	3,200.00	11,450.00
	Other Expenses	4,100.00	4,250.00	150.00*
		<u>\$ 19,100.00</u>	<u>\$ 13,400.00</u>	<u>\$ 5,700.00</u>
2418.	PUBLIC HEALTH EDUCATION:			
	Materials and Supplies	\$ 8,710.00	\$ 11,275.00	\$ 2,565.00*
	Salaries (6)	27,650.00	27,400.00	250.00
	Other Expenses	5,940.00	5,725.00	215.00
		<u>\$ 42,300.00</u>	<u>\$ 44,400.00</u>	<u>\$ 2,100.00*</u>
2419.	ENTOMOLOGY AND VECTOR CONTROL:			
	Salaries (4)	\$ 20,420.00	\$ 20,300.00	\$ 120.00
	Other Expenses	3,580.00	6,700.00	3,120.00*
		<u>\$ 24,000.00</u>	<u>\$ 27,000.00</u>	<u>\$ 3,000.00*</u>
2420.	POISON CONTROL SERVICES			
	Fees and Commissions	\$ 3,600.00	\$ 3,600.00	.....
	Other Expenses	6,200.00	2,900.00	\$ 3,300.00
		<u>\$ 9,800.00</u>	<u>\$ 6,500.00</u>	<u>\$ 3,300.00</u>
2421.	PUBLIC HEALTH LABORATORIES	<u>\$ 872,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 122,000.00</u>
	(See estimated reimbursements (5).)			
2422.	DIVISION OF SOCIAL HYGIENE:			
	Fees and Commissions	\$ 8,000.00	\$ 8,000.00	.....
	Materials and Supplies	16,050.00	12,500.00	\$ 3,550.00
	Salaries (22)	92,650.00	89,000.00	3,650.00
	Travelling Expenses	8,500.00	6,000.00	2,500.00
	Other Expenses	2,800.00	7,700.00	4,900.00*
		<u>\$ 128,000.00</u>	<u>\$ 123,200.00</u>	<u>\$ 4,800.00</u>
	(See estimated reimbursements (6).)			
2425.	DIVISION OF SANITARY ENGINEERING:			
	Fees and Commissions	\$ 6,000.00	\$ 7,500.00	\$ 1,500.00*
	Materials and Supplies	14,400.00	12,450.00	1,950.00
	Salaries (34)	185,540.00	168,300.00	17,240.00
	Travelling Expenses	40,900.00	44,400.00	3,500.00*
	Other Expenses	27,160.00	20,350.00	6,810.00
		<u>\$ 274,000.00</u>	<u>\$ 253,000.00</u>	<u>\$ 21,000.00</u>
	(See estimated reimbursements (7).)			
2428.	INDUSTRIAL HEALTH SERVICES:			
	Equipment	\$ 10,150.00	\$ 300.00	\$ 9,850.00
	Salaries (3)	23,020.00	16,000.00	7,020.00
	Other Expenses	7,130.00	1,700.00	5,430.00
		<u>\$ 40,300.00</u>	<u>\$ 18,000.00</u>	<u>\$ 22,300.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2430.	DIVISION OF MEDICAL SERVICES:			
	Fees and Commissions	\$2,144,000.00	\$1,939,500.00	\$ 204,500.00
	Materials and Supplies	103,100.00	98,400.00	4,700.00
	Salaries (11)	55,935.00	54,000.00	1,935.00
	Other Expenses	3,965.00	5,900.00	1,935.00*
		<u>\$2,307,000.00</u>	<u>\$2,097,800.00</u>	<u>\$ 209,200.00</u>
2432.	MEDICAL CARE PROGRAM:	<u>\$2,830,800.00</u>	<u>\$1,000,000.00</u>	<u>\$1,830,800.00</u>
2433.	INSULIN AND OTHER SPECIAL DRUGS....	<u>\$ 60,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 10,000.00</u>
	(See estimated reimbursements (8).)			
2434.	EMERGENCY AIR AMBULANCE SERVICES	<u>\$ 22,500.00</u>	<u>\$ 22,000.00</u>	<u>\$ 500.00</u>
2436.	NURSING AIDES ACT:			
	Grants, prizes, etc.	\$ 250,000.00	\$ 250,000.00	.....
	Materials and Supplies	36,725.00	32,440.00	\$ 4,285.00
	Salaries (25) (part)	102,485.00	104,000.00	1,515.00*
	Other Expenses	11,590.00	10,560.00	1,030.00
		<u>\$ 400,800.00</u>	<u>\$ 397,000.00</u>	<u>\$ 3,800.00</u>
	(See estimated reimbursements (9).)			
2437.	LABORATORY AND X-RAY SCHOOL:			
	Salaries (5)	\$ 24,200.00	\$ 25,500.00	\$ 1,300.00*
	Other Expenses	11,500.00	10,500.00	1,000.00
		<u>\$ 35,700.00</u>	<u>\$ 36,000.00</u>	<u>\$ 300.00*</u>
	(See estimated reimbursements (10).)			
2440.	POLIOMYELITIS SUFFERERS ACT			
	Fees and Commissions	\$ 65,000.00	\$ 70,000.00	\$ 5,000.00*
	Furnishings and Equipment	18,000.00	24,000.00	6,000.00*
	Materials and Supplies	100,000.00	100,000.00	.....
	Other Expenses	1,000.00	1,000.00	.....
		<u>\$ 184,000.00</u>	<u>\$ 195,000.00</u>	<u>\$ 11,000.00*</u>
2441.	MEDICAL REHABILITATION SERVICES:	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>.....</u>
	(See estimated reimbursements (11).)			
2442.	DIVISION OF CEREBRAL PALSY CLINICS:			
	Fees and Commissions	\$ 77,000.00	\$ 10,200.00	\$ 66,800.00
	Maintenance in Homes and Schools	16,000.00	18,000.00	2,000.00*
	Materials and Supplies	13,400.00	14,550.00	1,150.00*
	Salaries (13)	51,260.00	112,000.00	60,740.00*
	Other Expenses	2,840.00	3,950.00	1,110.00*
		<u>\$ 160,500.00</u>	<u>\$ 158,700.00</u>	<u>\$ 1,800.00</u>
	(See estimated reimbursements (12).)			
2443.	DIVISION OF ARTHRITIS SERVICES:			
	Salaries (2)	\$ 7,620.00	\$ 7,800.00	\$ 180.00*
	Other Expenses	8,980.00	9,000.00	20.00*
		<u>\$ 16,600.00</u>	<u>\$ 16,800.00</u>	<u>\$ 200.00*</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2444.	MULTIPLE HANDICAPPED PROGRAM:	\$ 50,000.00	\$ 50,000.00	.....
2447.	BLINDNESS CONTROL SERVICES:			
	Fees and Commissions	\$ 9,000.00	\$ 9,000.00	.....
	Other Expenses	1,000.00	1,000.00	.....
		\$ 10,000.00	\$ 10,000.00	.....
2450.	DIVISION OF CANCER SERVICES:			
	Fees and Commissions	\$ 680,050.00	\$ 627,600.00	\$ 52,450.00
	Furnishings and Equipment	71,650.00	156,800.00	85,150.00*
	Materials and Supplies	112,850.00	113,400.00	550.00*
	Salaries (110)	572,900.00	535,000.00	37,900.00
	Other Expenses	52,050.00	53,200.00	1,150.00*
		\$1,489,500.00	\$1,486,000.00	\$ 3,500.00
	(See estimated reimbursements (13).)			
2453.	HOSPITALS DIVISION:			
	Hospitalization	\$75,638,000.00	\$62,817,000.00	\$12,821,000.00
	Salaries (60)	271,835.00	246,000.00	25,835.00
	Other Expenses	60,165.00	53,300.00	6,865.00
		\$75,970,000.00	\$63,116,300.00	\$12,853,700.00
2455.	DIVISION OF TUBERCULOSIS CONTROL:			
	Fees and Commissions	\$ 47,500.00	\$ 34,000.00	\$ 13,500.00
	Materials and Supplies	32,250.00	29,050.00	3,200.00
	Salaries (21)	92,740.00	84,000.00	8,740.00
	Other Expenses	24,110.00	21,750.00	2,360.00
		\$ 196,600.00	\$ 168,800.00	\$ 27,800.00
	(See estimated reimbursements (14).)			
2456.	ABERHART MEMORIAL SANATORIUM:			
	Fees and Commissions	\$ 19,900.00	\$ 18,900.00	\$ 1,000.00
	Materials and Supplies	179,950.00	191,350.00	11,400.00*
	Salaries (223)	853,960.00	853,900.00	60.00
	Other Expenses	6,390.00	5,650.00	740.00
		\$1,060,200.00	\$1,069,800.00	\$ 9,600.00*
	(See estimated reimbursements (15).)			
2457.	BAKER MEMORIAL SANATORIUM:			
	Fees and Commissions	\$ 16,550.00	\$ 22,400.00	\$ 5,850.00*
	Materials and Supplies	157,965.00	182,450.00	24,485.00*
	Salaries (298)	1,092,665.00	1,086,500.00	6,165.00
	Other Expenses	26,020.00	16,150.00	9,870.00
		\$1,293,200.00	\$1,307,500.00	\$ 14,300.00*
	(See estimated reimbursements (16).)			
2460.	DIVISION OF MENTAL HEALTH:			
	Fees and Commissions	\$ 9,300.00	\$ 14,200.00	\$ 4,900.00*
	Salaries (83) (part)	432,550.00	396,000.00	36,550.00
	Travelling Expenses	16,920.00	14,330.00	2,590.00
	Other Expenses	13,030.00	14,470.00	1,440.00*
		\$ 471,800.00	\$ 439,000.00	\$ 32,800.00
	(See estimated reimbursements (17).)			

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2463.	PROVINCIAL MENTAL HOSPITAL, PONOKA:			
	Furnishings and Equipment	\$ 37,500.00	\$ 53,600.00	\$ 16,100.00*
	Materials and Supplies	608,300.00	591,400.00	16,900.00
	Salaries (677)	2,599,000.00	2,420,000.00	179,000.00
	Other Expenses	58,200.00	53,000.00	5,200.00
		<u>\$3,303,000.00</u>	<u>\$3,118,000.00</u>	<u>\$ 185,000.00</u>
	(See estimated reimbursements (18).)			
2465.	PROVINCIAL MENTAL INSTITUTE, EDMONTON:			
	Furnishings and Equipment	\$ 15,000.00	\$ 19,160.00	\$ 4,160.00*
	Materials and Supplies	642,250.00	591,900.00	50,350.00
	Salaries (628)	2,535,000.00	2,456,000.00	79,000.00
	Other Expenses	56,350.00	55,940.00	410.00
		<u>\$3,248,600.00</u>	<u>\$3,123,000.00</u>	<u>\$ 125,600.00</u>
	(See estimated reimbursements (19).)			
2467.	ROSEHAVEN—CAMROSE:			
	Materials and Supplies	\$ 121,265.00	\$ 118,750.00	\$ 2,515.00
	Salaries (184)	676,160.00	669,000.00	7,160.00
	Other Expenses	17,275.00	14,250.00	3,025.00
		<u>\$ 814,700.00</u>	<u>\$ 802,000.00</u>	<u>\$ 12,700.00</u>
	(See estimated reimbursements (20).)			
2468.	PROVINCIAL MENTAL HOSPITAL— CLARESHOLM:			
	Materials and Supplies	\$ 145,900.00	\$ 115,500.00	\$ 30,400.00
	Salaries (166)	517,700.00	500,000.00	17,700.00
	Other Expenses	22,700.00	13,500.00	9,200.00
		<u>\$ 686,300.00</u>	<u>\$ 629,000.00</u>	<u>\$ 57,300.00</u>
	(See estimated reimbursements (21).)			
2469.	PROVINCIAL AUXILIARY MENTAL HOSPITAL—RAYMOND:			
	Materials and Supplies	\$ 31,050.00	\$ 28,810.00	\$ 2,240.00
	Salaries (28)	112,715.00	115,000.00	2,285.00*
	Other Expenses	9,235.00	8,190.00	1,045.00
		<u>\$ 153,000.00</u>	<u>\$ 152,000.00</u>	<u>\$ 1,000.00</u>
2472.	EMOTIONALLY DISTURBED CHILDREN'S PROGRAM:			
	Maintenance in Homes and Schools	\$ 54,155.00	\$ 56,500.00	\$ 2,345.00*
	Salaries (9)	39,295.00	38,060.00	1,235.00
	Other Expenses	1,450.00	1,440.00	10.00
		<u>\$ 94,900.00</u>	<u>\$ 96,000.00</u>	<u>\$ 1,100.00*</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2475. PROVINCIAL TRAINING SCHOOL—				
RED DEER:				
	Maintenance in Homes and Schools	\$ 193,000.00	\$ 155,000.00	\$ 38,000.00
	Materials and Supplies	294,900.00	301,450.00	6,550.00*
	Salaries (615)	1,998,595.00	1,820,000.00	178,595.00
	Other Expenses	61,105.00	52,550.00	8,555.00
		<u>\$2,547,600.00</u>	<u>\$2,329,000.00</u>	<u>\$ 218,600.00</u>
(See estimated reimbursements (22).)				
2477. DEERHOME—RED DEER:				
	Materials and Supplies	\$ 380,000.00	\$ 356,200.00	\$ 23,800.00
	Salaries (517)	1,761,240.00	1,732,000.00	29,240.00
	Other Expenses	24,760.00	17,800.00	6,960.00
		<u>\$2,166,000.00</u>	<u>\$2,106,000.00</u>	<u>\$ 60,000.00</u>
(See estimated reimbursements (23).)				
SUB-TOTAL		<u>\$111,261,600.00</u>	<u>\$93,440,700.00</u>	<u>\$17,820,900.00</u>

Less: Estimated Reimbursements:

(1) Appropriation No. 2411, Health Services—Extension Program.....	\$1,567,000.00	\$1,792,000.00	\$ 225,000.00*
(2) Appropriation No. 2412, Hospital Construction Grant	2,023,000.00	2,000,000.00	23,000.00
(3) Appropriation No. 2415, Health Units and Grants for Public Health Services	791,000.00	600,000.00	191,000.00
(4) Appropriation No. 2416, Municipal Nursing Service	41,000.00	56,000.00	15,000.00*
(5) Appropriation No. 2421, Public Health Laboratories	264,000.00	.....	264,000.00
(6) Appropriation No. 2422, Division of Social Hygiene	55,000.00	50,000.00	5,000.00
(7) Appropriation No. 2425, Division of Sanitary Engineering	100,000.00	90,000.00	10,000.00
(8) Appropriation No. 2433, Insulin and Other Special Drugs	23,200.00	10,800.00	12,400.00
(9) Appropriation No. 2436, Nursing Aides Act	370,000.00	370,000.00	.....
(10) Appropriation No. 2437, Laboratory and X-ray School	32,000.00	32,000.00	.....
(11) Appropriation No. 2441, Medical Rehabilitation Services	15,000.00	100.00	14,900.00
(12) Appropriation No. 2442, Division of of Cerebral Palsy Clinics	80,200.00	79,350.00	850.00
(13) Appropriation No. 2450, Division of Cancer Services	451,500.00	260,650.00	190,850.00
(14) Appropriation No. 2455, Division of Tuberculosis Control	26,000.00	30,000.00	4,000.00*

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
<i>Less: Estimated Reimbursements: (Continued)</i>				
(15)	Appropriation No. 2456, Aberhart Memorial Sanatorium	\$ 82,000.00	\$ 83,000.00	\$ 1,000.00*
(16)	Appropriation No. 2457, Baker Memorial Sanatorium	82,000.00	83,000.00	1,000.00*
(17)	Appropriation No. 2460, Division of Mental Health	145,000.00	130,000.00	15,000.00
(18)	Appropriation No. 2463, Provincial Mental Hospital, Ponoka	87,000.00	85,000.00	2,000.00
(19)	Appropriation No. 2465, Provincial Mental Institute, Edmonton	87,000.00	85,000.00	2,000.00
(20)	Appropriation No. 2467, Rosehaven, Camrose	75,000.00	70,000.00	5,000.00
(21)	Appropriation No. 2468, Provincial Mental Hospital, Claresholm	20,000.00	20,000.00	.....
(22)	Appropriation No. 2475, Provincial Training School, Red Deer	87,000.00	85,000.00	2,000.00
(23)	Appropriation No. 2477, Deerhome, Red Deer	121,000.00	125,000.00	4,000.00*
	Total Reimbursements	\$6,624,900.00	\$6,136,900.00	\$ 488,000.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		\$104,636,700.00	\$87,303,800.00	\$17,332,900.00

XXV.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2501. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,480.00	\$ 15,740.00	\$ 1,740.00
	Other Expenses	2,050.00	2,150.00	100.00*
		<u>\$ 19,530.00</u>	<u>\$ 17,890.00</u>	<u>\$ 1,640.00</u>
2502. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
	Salaries (121) (part)	403,135.00	358,280.00	44,855.00
	Other Expenses	32,925.00	26,050.00	6,875.00
		<u>\$ 466,060.00</u>	<u>\$ 409,330.00</u>	<u>\$ 56,730.00</u>
	(See estimated reimbursements (1).)			
2505. CHILD WELFARE:				
	Fees and Commissions	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00
	Maintenance in Homes and Schools	2,865,750.00	2,670,000.00	195,750.00
	Materials and Supplies	600,000.00	600,000.00	.....
	Salaries (28) (part)	107,975.00	109,860.00	1,885.00*
	Other Expenses	71,275.00	70,325.00	950.00
		<u>\$3,705,000.00</u>	<u>\$3,500,185.00</u>	<u>\$ 204,815.00</u>
	(See estimated reimbursements (2).)			
2506. CHILD WELFARE—GRANTS		<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	<u>.....</u>
2510. PUBLIC ASSISTANCE— ADMINISTRATION EXPENSES:				
	Postage	\$ 32,000.00	\$ 30,000.00	\$ 2,000.00
	Salaries (45) (part)	177,505.00	175,130.00	2,375.00
	Other Expenses	26,775.00	25,575.00	1,200.00
		<u>\$ 236,280.00</u>	<u>\$ 230,705.00</u>	<u>\$ 5,575.00</u>
2511. PUBLIC ASSISTANCE—IMPROVEMENT DISTRICTS AND SPECIAL AREAS:				
		<u>\$ 166,200.00</u>	<u>\$ 206,200.00</u>	<u>\$ 40,000.00*</u>
	(See estimated reimbursements (3).)			
2512. PUBLIC ASSISTANCE AND ALLOWANCES —PROVINCIAL				
	Grants	\$16,400,000.00	\$13,211,000.00	\$3,189,000.00
	Other Expenses	1,235,000.00	1,220,000.00	15,000.00
		<u>\$17,635,000.00</u>	<u>\$14,431,000.00</u>	<u>\$3,204,000.00</u>
	(See estimated reimbursements (4).)			
2514. PROVINCIAL HOSTELS:				
	Grants	\$ 185,000.00	\$ 200,000.00	\$ 15,000.00*
	Materials and Supplies	160,100.00	225,000.00	64,900.00*
	Salaries (25)	87,550.00	80,020.00	7,530.00
	Wages	32,000.00	30,000.00	2,000.00
	Other Expenses	42,000.00	43,100.00	1,100.00*
		<u>\$ 506,650.00</u>	<u>\$ 578,120.00</u>	<u>\$ 71,470.00*</u>
	(See estimated reimbursements (5).)			

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2516.	REHABILITATION OF DISABLED PERSONS:			
	Materials and Supplies	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00
	Salaries (14) (part)	57,180.00	46,950.00	10,230.00
	Other Expenses	12,000.00	6,525.00	5,475.00
		<u>\$ 89,180.00</u>	<u>\$ 58,475.00</u>	<u>\$ 30,705.00</u>
	(See estimated reimbursements (6).)			
2517.	REHABILITATION OF DISABLED PERSONS—GRANTS	<u>\$ 40,000.00</u>	<u>\$ 35,000.00</u>	<u>\$ 5,000.00</u>
2518.	GRANTS TO MUNICIPALITIES	<u>\$2,750,000.00</u>	<u>\$2,750,000.00</u>	.....
	(See estimated reimbursements (7).)			
2520.	OLD AGE ASSISTANCE	<u>\$5,808,000.00</u>	<u>\$5,168,000.00</u>	<u>\$ 640,000.00</u>
	(See estimated reimbursements (8).)			
2521.	BLIND PERSONS' ALLOWANCES	<u>\$ 423,000.00</u>	<u>\$ 367,000.00</u>	<u>\$ 56,000.00</u>
	(See estimated reimbursements (9).)			
2522.	DISABLED PERSONS' ALLOWANCES	<u>\$1,674,000.00</u>	<u>\$1,404,000.00</u>	<u>\$ 270,000.00</u>
	(See estimated reimbursements (10).)			
2523.	MOTHERS' ALLOWANCES	<u>\$ 800,000.00</u>	<u>\$1,000,000.00</u>	<u>\$ 200,000.00*</u>
2524.	WIDOWS' PENSIONS	<u>\$ 135,000.00</u>	<u>\$ 231,000.00</u>	<u>\$ 96,000.00*</u>
	(See estimated reimbursements (11).)			
2525.	DISABLED PERSONS' PENSIONS	<u>\$ 936,000.00</u>	<u>\$1,014,000.00</u>	<u>\$ 78,000.00*</u>
	(See estimated reimbursements (12).)			
2526.	SUPPLEMENTARY ALLOWANCES:	<u>\$3,373,000.00</u>	<u>\$3,691,000.00</u>	<u>\$ 318,000.00*</u>
	(See estimated reimbursements (13).)			

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2530.	REGIONAL OFFICES:			
	Salaries (357) (part)	\$1,459,545.00	\$1,247,770.00	\$ 211,775.00
	Travelling Expenses	200,000.00	170,000.00	30,000.00
	Other Expenses	57,725.00	54,040.00	3,685.00
		<u>\$1,717,270.00</u>	<u>\$1,471,810.00</u>	<u>\$ 245,460.00</u>
	(See estimated reimbursements (14).)			
2533.	LICENSING AND STANDARDS FOR WELFARE INSTITUTIONS:			
	(Transferred to Appropriation No. 2550)			
2534.	METIS REHABILITATION:			
	Grants	\$ 50,000.00	\$ 60,000.00	\$ 10,000.00*
	Salaries (10)	46,360.00	45,645.00	715.00
	Wages	85,000.00	47,000.00	38,000.00
	Other Expenses	118,800.00	103,200.00	15,600.00
		<u>\$ 300,160.00</u>	<u>\$ 255,845.00</u>	<u>\$ 44,315.00</u>
	(See estimated reimbursements (15).)			
2536.	STORE AND LUMBER INVENTORIES— METIS COLONIES	\$ 90,000.00	\$ 90,000.00	.....
	<i>Less:</i> Chargeable to other Appropriations....	90,000.00	90,000.00	.....
		<u>.....</u>	<u>.....</u>	<u>.....</u>
2540.	ALBERTA EMERGENCY MEASURES ORGANIZATION:			
	Furnishings, Equipment and Tools	\$ 40,720.00	\$ 50,000.00	\$ 9,280.00*
	Grants	216,000.00	216,000.00	.....
	Materials and Supplies	35,950.00	21,655.00	14,295.00
	Salaries (57)	296,540.00	296,530.00	10.00
	Travelling Expenses	93,380.00	134,170.00	40,790.00*
	Other Expenses	69,650.00	67,905.00	1,745.00
		<u>\$ 752,240.00</u>	<u>\$ 786,260.00</u>	<u>\$ 34,020.00*</u>
	(See estimated reimbursements (16).)			
2550.	HOMES AND INSTITUTIONS— ADMINISTRATION EXPENSES:			
	Salaries (11)	\$ 52,005.00	\$ 53,905.00	\$ 1,900.00*
	Other Expenses	4,200.00	8,050.00	3,850.00*
		<u>\$ 56,205.00</u>	<u>\$ 61,955.00</u>	<u>\$ 5,750.00*</u>
2551.	ROSECREST HOME:			
	Materials and Supplies	\$ 18,000.00	.....	\$ 18,000.00
	Salaries	95,000.00	.....	95,000.00
	Other Expenses	6,600.00	.....	6,600.00
		<u>\$ 119,600.00</u>	<u>.....</u>	<u>\$ 119,600.00</u>
	(See estimated reimbursements (17).)			
2552.	WOODSIDE HOME:			
	Materials and Supplies	\$ 13,400.00	.....	\$ 13,400.00
	Salaries	36,000.00	.....	36,000.00
	Other Expenses	7,100.00	.....	7,100.00
		<u>\$ 56,500.00</u>	<u>.....</u>	<u>\$ 56,500.00</u>
	(See estimated reimbursements (18).)			
	SUB-TOTAL	\$41,809,875.00	\$37,712,775.00	\$4,097,100.00

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 2502, General Administration	\$ 14,260.00	\$ 150.00	\$ 14,110.00
(2)	Appropriation No. 2505, Child Welfare	205,000.00	145,000.00	60,000.00
(3)	Appropriation No. 2511, Public Assistance	237,200.00	297,200.00	60,000.00*
(4)	Appropriation No. 2512, Public Assistance and Allowances	7,473,250.00	6,162,000.00	1,311,250.00
(5)	Appropriation No. 2514, Provincial Hostels	252,900.00	288,600.00	35,700.00*
(6)	Appropriation No. 2516, Rehabili- tation of Disabled Persons	44,440.00	28,970.00	15,470.00
(7)	Appropriation No. 2518, Grants to Municipalities	1,512,500.00	1,512,500.00	.....
(8)	Appropriation No. 2520, Old Age Assistance	2,954,000.00	2,639,000.00	315,000.00
(9)	Appropriation No. 2521, Blind Persons' Allowances	320,750.00	279,250.00	41,500.00
(10)	Appropriation No. 2522, Disabled Persons' Allowances	855,000.00	717,000.00	138,000.00
(11)	Appropriation No. 2524, Widows' Pensions	67,500.00	115,500.00	48,000.00*
(12)	Appropriation No. 2525, Disabled Persons' Pensions	411,840.00	456,300.00	44,460.00*
(13)	Appropriation No. 2526, Supple- mentary Allowances	70,000.00	27,500.00	42,500.00
(14)	Appropriation No. 2530, Regional Offices	2,500.00	750.00	1,750.00
(15)	Appropriation No. 2534, Metis Rehabilitation	25,000.00	30,000.00	5,000.00*
(16)	Appropriation No. 2540, Alberta Emergency Measures Organization	542,010.00	356,000.00	186,010.00
(17)	Appropriation No. 2551, Rosecrest Home	2,000.00	.....	2,000.00
(18)	Appropriation No. 2552, Woodside Home	32,250.00	.....	32,250.00
Total: Estimated Reimbursements		\$15,022,400.00	\$13,055,720.00	\$1,966,680.00
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		\$26,787,475.00	\$24,657,055.00	\$2,130,420.00

XXVI.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2601. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,480.00	\$ 15,740.00	\$ 1,740.00
	Other Expenses	1,840.00	5,040.00	3,200.00*
		\$ 19,320.00	\$ 20,780.00	\$ 1,460.00*
2602. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 17,320.00	\$ 14,170.00	\$ 3,150.00
	Salaries (49)	219,100.00	276,860.00	57,760.00*
	Travelling Expenses	7,650.00	9,760.00	2,110.00*
	Other Expenses	11,080.00	8,990.00	2,090.00
		\$ 255,150.00	\$ 309,780.00	\$ 54,630.00*
2606. PUBLIC BUILDINGS STAFF:				
	Materials and Supplies	\$ 28,400.00	\$ 26,750.00	\$ 1,650.00
	Rentals	9,500.00	9,100.00	400.00
	Salaries (163)	927,440.00	901,590.00	25,850.00
	Travelling Expenses	10,000.00	7,000.00	3,000.00
	Other Expenses	8,870.00	8,670.00	200.00
		\$ 984,210.00	\$ 953,110.00	\$ 31,100.00
2608. MECHANICAL BRANCH:				
	Salaries (7)	\$ 44,250.00	\$ 42,675.00	\$ 1,575.00
	Other Expenses	5,400.00	4,935.00	465.00
		\$ 49,650.00	\$ 47,610.00	\$ 2,040.00
2609. MAINTENANCE BRANCH ADMINISTRATION:				
	Salaries (44)	\$ 236,245.00	.....	\$ 236,245.00
	Travelling Expenses	25,000.00	.....	25,000.00
	Other Expenses	5,205.00	.....	5,205.00
		\$ 266,450.00	.....	\$ 266,450.00
2610. LEGISLATIVE AND PUBLIC BUILDINGS MAINTENANCE:				
	Labour	\$1,311,024.00	\$ 860,230.00	\$ 450,794.00
	Materials and Supplies	979,886.00	601,215.00	378,671.00
	Rentals	728,640.00	550,000.00	178,640.00
	Salaries (766)	2,658,820.00	2,850,200.00	191,380.00*
	Telephones	311,480.00	288,500.00	22,980.00
	Utilities	589,880.00	566,155.00	23,725.00
	Other Expenses	480,140.00	448,270.00	31,870.00
		\$7,059,870.00	\$6,164,570.00	\$ 895,300.00
2612. PUBLIC INSTITUTIONS MAINTENANCE:				
	Labour	\$ 570,010.00	\$ 560,220.00	\$ 9,790.00
	Materials and Supplies	397,780.00	377,210.00	20,570.00
	Salaries (219)	1,003,030.00	707,010.00	296,020.00
	Other Expenses	408,980.00	313,050.00	95,930.00
		\$2,379,800.00	\$1,957,490.00	\$ 422,310.00
2614. HIGH PRESSURE POWER PLANTS:				
	Salaries (144)	\$ 679,070.00	\$ 639,180.00	\$ 39,890.00
	Utilities	1,520,900.00	1,450,000.00	70,900.00
	Other Expenses	68,710.00	54,520.00	14,190.00
		\$2,268,680.00	\$2,143,700.00	\$ 124,980.00

XXVI.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2615. LOW PRESSURE POWER PLANTS:				
	Salaries (52)	\$ 217,480.00	\$ 201,060.00	\$ 16,420.00
	Utilities	304,400.00	287,000.00	17,400.00
	Other Expenses	19,890.00	19,420.00	470.00
		<u>\$ 541,770.00</u>	<u>\$ 507,480.00</u>	<u>\$ 34,290.00</u>
2620. GOVERNMENT AUTOMOBILE SERVICE:				
	Automobiles	\$ 6,600.00	\$ 2,890.00	\$ 3,710.00
	Materials and Supplies	4,080.00	4,100.00	20.00*
	Salaries (14)	63,755.00	66,335.00	2,580.00*
	Travelling Expenses	5,100.00	5,155.00	55.00*
	Other Expenses	2,375.00	750.00	1,625.00
		<u>\$ 81,910.00</u>	<u>\$ 79,230.00</u>	<u>2,680.00</u>
2624. GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS				
		<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	<u>.....</u>
2625. GRANTS FOR CONSTRUCTION OF POLICE BUILDINGS				
		<u>\$ 166,000.00</u>	<u>\$ 303,900.00</u>	<u>\$ 137,900.00*</u>
2626. GRANTS TO MUNICIPALITIES IN LIEU OF TAXES				
		<u>\$1,600,000.00</u>	<u>\$1,500,000.00</u>	<u>\$ 100,000.00</u>
2699. CONSTRUCTION AND MAINTENANCE SALARY POOL:				
		<u>\$1,072,750.00</u>	<u>\$ 795,920.00</u>	<u>\$ 276,830.00</u>
	(See estimated reimbursements (1).)			
SUB-TOTAL				
		<u>\$16,780,560.00</u>	<u>\$14,818,570.00</u>	<u>\$1,961,990.00</u>
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 2699, Construc- tion and Maintenance Salary Pool	<u>\$1,072,750.00</u>	<u>\$ 795,920.00</u>	<u>\$ 276,830.00</u>
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT				
		<u>\$15,707,810.00</u>	<u>\$14,022,650.00</u>	<u>\$1,685,160.00</u>

CAPITAL ACCOUNT

2681. ADMINISTRATIVE AND JUDICIAL BUILDINGS:				
	Furnishings and Equipment	\$ 350,000.00	\$ 250,000.00	\$ 100,000.00
2682. SITES AND CONSTRUCTION				
		<u>\$24,236,900.00</u>	<u>\$19,864,575.00</u>	<u>\$4,372,325.00</u>
2683. SPECIALIZED INSTITUTIONAL AND DEPARTMENTAL BUILDINGS:				
	Furnishings and Equipment	\$5,673,830.00	\$6,024,220.00	\$ 350,390.00*
2684. POWER PLANTS CONSTRUCTION				
		<u>\$ 228,200.00</u>	<u>\$ 317,700.00</u>	<u>\$ 89,500.00*</u>
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT				
		<u>\$30,488,930.00</u>	<u>\$26,456,495.00</u>	<u>\$4,032,435.00</u>

XXVII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2701.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 17,480.00	\$ 15,740.00	\$ 1,740.00
	Other Expenses	2,550.00	3,410.00	860.00*
		<u>\$ 20,030.00</u>	<u>\$ 19,150.00</u>	<u>\$ 880.00</u>
2702.	GENERAL ADMINISTRATION:			
	Automobile		\$ 2,000.00	\$ 2,000.00*
	Materials and Supplies	\$ 6,670.00	5,100.00	1,570.00
	Salaries (20)	92,885.00	85,350.00	7,535.00
	Travelling Expenses	3,000.00	2,350.00	650.00
	Other Expenses	9,945.00	7,310.00	2,635.00
		<u>\$ 112,500.00</u>	<u>\$ 102,110.00</u>	<u>\$ 10,390.00</u>
2703.	UNFORESEEN AND UNPROVIDED FOR.....	<u>\$ 15,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 5,000.00</u>
2704.	REFUNDS OF PREVIOUS YEAR'S REVENUE	<u>\$ 300,000.00</u>	<u>\$ 200,000.00</u>	<u>\$ 100,000.00</u>
2705.	REMISSIONS	<u>\$ 20,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
2706.	GRANTS AND ALLOWANCES	<u>\$ 900,000.00</u>	<u>\$ 850,000.00</u>	<u>\$ 50,000.00</u>
2707.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT	<u>\$16,500,000.00</u>	<u>\$15,000,000.00</u>	<u>\$1,500,000.00</u>
2708.	SURVEYS AND COMMISSIONS	<u>\$ 75,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 50,000.00</u>
2709.	GUARANTEE BONDS ON PUBLIC SERVANTS	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>
2710.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	<u>\$ 370,000.00</u>	<u>\$ 350,000.00</u>	<u>\$ 20,000.00</u>
2711.	POSTAGE—GOVERNMENT CHEQUES:	<u>\$ 17,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 2,000.00</u>
2712.	GROUP INSURANCE FOR PUBLIC SERVANTS:	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	<u>.....</u>
2713.	SALARY CONTINGENCIES:	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>	<u>.....</u>
2720.	RETIREMENT ANNUITIES AND SALARY DEDUCTION BRANCH:			
	Salaries (4)	\$ 16,080.00	\$ 18,380.00	\$ 2,300.00*
	Other Expenses	800.00	700.00	100.00
		<u>\$ 16,880.00</u>	<u>\$ 19,080.00</u>	<u>\$ 2,200.00*</u>

XXVII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1964-65	Estimates for the Fiscal Year 1963-64	Increase or Decrease*
2721.	CENTRAL MAILING BRANCH:			
	Salaries (9)	\$ 33,710.00	\$ 31,710.00	\$ 2,000.00
	Expenses	5,000.00	5,000.00	.....
	Postage	300,000.00	300,000.00	.....
		\$ 338,710.00	\$ 336,710.00	\$ 2,000.00
	<i>Less: Chargeable to Departments</i>	338,710.00	336,710.00	2,000.00

2723. QUEEN'S PRINTER OFFICE:

	Salaries (2)	\$ 15,300.00	\$ 16,240.00	\$ 940.00*
	Other Expenses	1,750.00	1,500.00	250.00
		\$ 17,050.00	\$ 17,740.00	\$ 690.00*

2724. ALBERTA GAZETTE:

	Materials and Supplies	\$ 43,000.00	\$ 36,000.00	\$ 7,000.00
	Other Expenses	855.00	850.00	5.00
		\$ 43,855.00	\$ 36,850.00	\$ 7,005.00

2725. PURCHASING AGENCY:

	Materials and Supplies	\$ 12,000.00	\$ 12,000.00	.....
	Postage	7,000.00	7,000.00	.....
	Salaries (35) (part)	135,540.00	128,620.00	\$ 6,920.00
	Other Expenses	3,500.00	4,420.00	920.00*
		\$ 158,040.00	\$ 152,040.00	\$ 6,000.00

2726. TREASURY BRANCHES:

	Advertising	\$ 100,000.00	\$ 40,000.00	\$ 60,000.00
	Fees and Commissions	175,500.00	164,500.00	11,000.00
	Equipment	40,000.00	40,000.00	.....
	Interest	2,000,000.00	1,200,000.00	800,000.00
	Materials and Supplies	75,000.00	72,000.00	3,000.00
	Postage	50,000.00	45,000.00	5,000.00
	Salaries (559)	1,936,800.00	1,780,705.00	156,095.00
	Travelling Expenses	37,000.00	34,000.00	3,000.00
	Other Expenses	76,070.00	63,270.00	12,800.00
		\$4,490,370.00	\$3,439,475.00	\$1,050,895.00

TOTAL: TREASURY DEPARTMENT,

INCOME ACCOUNT	\$23,357,725.00	\$20,548,445.00	\$2,809,280.00
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CAPITAL ACCOUNT**2781 REFUNDS OF PREVIOUS YEAR'S**

COLLECTIONS	\$ 35,000.00	\$ 25,000.00	\$ 10,000.00
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2782. BRAZEAU STORAGE AND POWER

DEVELOPMENT	\$1,000,000.00	\$2,250,000.00	\$1,250,000.00*
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TOTAL: TREASURY DEPARTMENT,

CAPITAL ACCOUNT	\$1,035,000.00	\$2,275,000.00	\$1,240,000.00*
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FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1963

INCOME ACCOUNT

	Amount Expended and to be voted
ATTORNEY GENERAL'S DEPARTMENT:	
Expenses of the Royal Commission set up to inquire into the administration of certain Acts and the activities of certain organizations in connection with pre- need funeral contracts and securities	\$ 1,864.65
HIGHWAYS DEPARTMENT:	
Main and Secondary Highways and Access Roads—Maintenance	283,948.49
LANDS AND FORESTS DEPARTMENT:	
Alberta Forest Service—Radio Branch	75,245.50
	\$ 361,058.64

CAPITAL ACCOUNT

LANDS AND FORESTS DEPARTMENT:	
Forestry Dominion—Provincial Access Roads—Agreement	\$ 20,000.00
Amount to be voted under section 2 of The Appropriation Act, 1964	\$ 381,058.64

NOTE: This statement represents expenditure by special warrant authorized after the pro-
rogation of the Legislature in respect of the fiscal year ended March 31, 1963.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDING MARCH 31, 1964

PARTICULARS	Income Account	Capital Account	Total
AGRICULTURE DEPARTMENT:			
Agricultural Relief		\$ 35,000.00	\$ 35,000.00
Dairy Work	\$ 4,000.00		4,000.00
Control of Agricultural Pests		200,000.00	200,000.00
Field Crops—Crop Improvement	8,500.00		8,500.00
Construction—Irrigation Water Supply, Drainage Projects, River Bank Pro- tection Work and Flood Control		50,000.00	50,000.00
Grant to University of Alberta re pilot study of one irrigation district in Alberta	24,400.00		24,400.00
Provincial Horticultural Station—Brooks..	4,000.00		4,000.00
Emergency Freight Assistance on Fodder Policy	371.99		371.99
Farm Economics Branch	1,200.00		1,200.00
	\$ 42,471.99	\$ 285,000.00	\$ 327,471.99

ATTORNEY GENERAL'S DEPARTMENT:

Expenses of the Royal Commission ap- pointed to inquire into the administra- tion of certain Acts and the activities of certain organizations in connection with pre-need funeral contracts and securities	\$ 9,650.00		\$ 9,650.00
Law Libraries	6,500.00		6,500.00
Provincial Gaol, Fort Saskatchewan	20,000.00		20,000.00
	\$ 36,150.00		\$ 36,150.00

EDUCATION DEPARTMENT:

Grants to Schools	\$8,420,000.00		\$8,420,000.00
Students Assistance Act		\$ 110,000.00	110,000.00
	\$8,420,000.00	\$ 110,000.00	\$8,530,000.00

EXECUTIVE COUNCIL:

The Election Act	\$ 795,000.00		\$ 795,000.00
Retiring Gratuity, Civil Servants	15,000.00		15,000.00
Agricultural Seminar	1,313.30		1,313.30
Public Service Commissioner Act	10,000.00		10,000.00
The Public Service Pension Act	460,000.00		460,000.00
Temporary Provincial Employees Retire- ment Act	100,000.00		100,000.00
	\$1,381,313.30		\$1,381,313.30

HIGHWAYS DEPARTMENT:

Municipal winter work incentive program, brushing, clearing, preparation of fence posts, gravel crushing and stockpiling, gravelling, construction and reconstruc- tion of local and market roads in im- provement districts	\$1,550,000.00		\$1,550,000.00
Approach roads	200,000.00		200,000.00
Main and Secondary Highways and Access Roads—Maintenance	900,000.00		900,000.00
District Highways and Local Roads Grants to Improvement Districts	350,000.00		350,000.00
	\$3,000,000.00		\$3,000,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
LANDS AND FORESTS DEPARTMENT:			
Forest and Prairie Fires Suppression	\$ 700,000.00		\$ 700,000.00
Alberta Forest Service—Rocky Mountain Forest Reserve	35,000.00		35,000.00
Alberta Forest Service—Forest Protection Branch	15,000.00		15,000.00
Purchase of lands within the Rocky Moun- tain Forest Reserve		\$ 29,387.60	29,387.60
	<u>\$ 750,000.00</u>	<u>\$ 29,387.60</u>	<u>\$ 779,387.60</u>
MUNICIPAL AFFAIRS DEPARTMENT:			
Field Service	\$ 731.25		\$ 731.25
Assessment Branch	77.50		77.50
Provincial Planning Advisory Board	23,855.15		23,855.15
Reimburse the Town of Sylvan Lake for constructing two public rest rooms	5,026.72		5,026.72
	<u>\$ 29,690.62</u>		<u>\$ 29,690.62</u>
PUBLIC WORKS DEPARTMENT:			
Legislative and Public Buildings Maintenance	\$ 228,474.03		\$ 228,474.03
Sites and Construction		\$1,464,268.37	1,464,268.37
Specialized Institutional and Departmental Buildings, furnishings and equipment		1,904,000.00	1,904,000.00
Administrative and Judicial Buildings, furnishings and equipment		160,917.55	160,917.55
Grants for Construction of Police Buildings	10,000.00		10,000.00
General Administration	2,000.00		2,000.00
	<u>\$ 240,474.03</u>	<u>\$3,529,185.92</u>	<u>\$3,769,659.95</u>
TREASURY DEPARTMENT:			
Grants and Allowances	\$ 50,000.00		\$ 50,000.00
Surveys and Commissions	19,500.00		19,500.00
Refunds of Previous Year's Revenue	500,000.00		500,000.00
	<u>\$ 569,500.00</u>		<u>\$ 569,500.00</u>
VOCATIONAL TRAINING:			
Training of Unemployed Persons	\$ 94,500.00		\$ 94,500.00
Vocational Teacher Training	8,200.00		8,200.00
	<u>\$ 102,700.00</u>		<u>\$ 102,700.00</u>
Amount to be voted under section 3 of The Appropriation Act 1964	<u>\$14,572,299.94</u>	<u>\$3,953,573.52</u>	<u>\$18,525,873.46</u>

NOTE: This statement represents special warrants passed during the period April 9, 1963, to February 13, 1964, in respect of expenditures for the fiscal year 1963-64.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to
The Treasury Department Act, Sec. 29, S.S. 2, Chap. 343, R.S.A., 1955

FOR THE FISCAL YEAR ENDING MARCH 31, 1965

Statutory Authority and Particulars	Estimated		Net Receipts* Net Payments
	Payments	Receipts	
Imprest and Working Advances:			
Imprest Advances:			
Chap. 343, R.S.A., 1955	\$ 25,000.00	\$ 25,000.00	.....
School Book Advance:			
Chap. 95, R.S.A., 1955	2,000,000.00	2,000,000.00	.....
Secretary-Treasurers of School Districts— Bond Premiums			
Chap. 95, R.S.A., 1955	3,000.00	3,000.00	.....
Public Works Stock Advance:			
Chap. 270, R.S.A., 1955 as amended	700,000.00	700,000.00	.....
Highways Department Stock Advance:			
Chap. 140, R.S.A., 1955 as amended	7,734,450.00	7,734,450.00	.....
Queen's Printer Advance:			
Chap. 275, R.S.A., 1955, as amended	400,000.00	400,000.00	.....
Special Investment Fund:			
Sec. 31, Chap. 343, R.S.A., 1955	17,000,000.00	20,100,000.00	\$ 3,100,000.00*
The Farm Purchase Credit Act:			
Chap. 23, 1957, as amended	1,600,000.00	.....	1,600,000.00
The Rural Telephones Revolving Fund Act:			
Chap. 84, 1957.	1,500,000.00	.....	1,500,000.00
	\$ 30,962,450.00	\$ 30,962,450.00	.....

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED NET INCOME FOR THE FISCAL YEAR ENDING MARCH 31, 1965

Sales	\$ 86,301,182.00
Less: Cost of goods sold	<u>54,726,182.00</u>
	\$ 31,575,000.00
Less: Operating expenses	<u>5,425,000.00</u>
Net operating profit	\$ 26,150,000.00
Add: Special income	<u>1,080,000.00</u>
	\$ 27,230,000.00
Less: Non-operating expenses	<u>30,000.00</u>
Net income for the year	\$ 27,200,000.00
Deduct: Holdbacks to be transferred to Capital Account	
Warehouse expansion program	\$ 500,000.00
General stores building and renovation program	200,000.00
	<u>700,000.00</u>
Estimated remittance to Treasury Department	<u>\$ 26,500,000.00</u>

